



FY 2016-17 Consolidated Annual Performance and Evaluation Report (CAPER)

Neighborhood Housing and Community Development Office

February 13, 2018



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Federal Funds & Requirements

- The City of Austin receives four federal formula block grants from the U.S. Department of Housing and Urban Development (HUD), to help address affordable housing, community and economic development needs.



HOME



HOPWA
Housing Opportunities
for Persons With AIDS

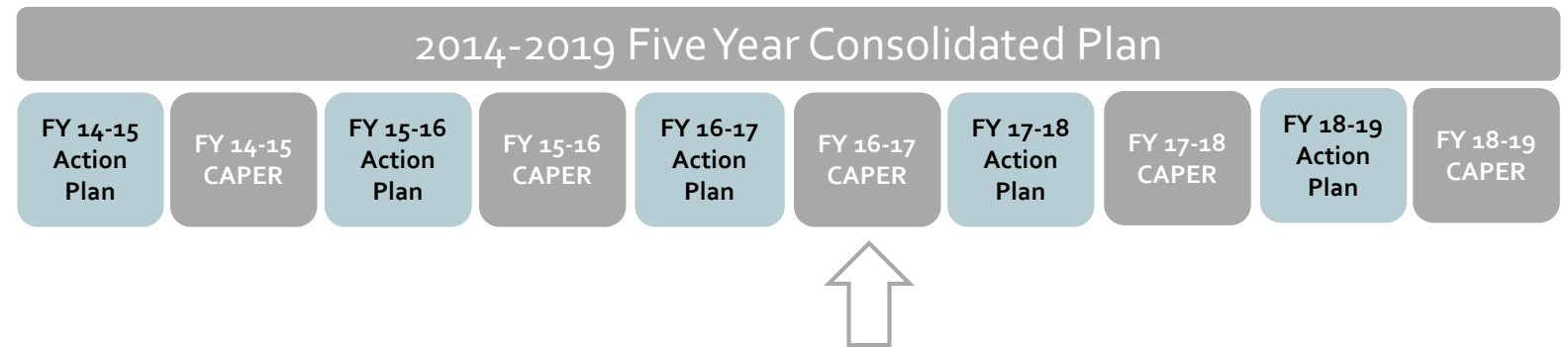
ESG

- Participating jurisdictions are required to affirmatively further fair housing choice, an objective of the Fair Housing Act.



What is the CAPER?

- At the end of each fiscal year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) that provides information to HUD and the public about accomplishments made possible with federal funding.
- The FY 2016-17 CAPER was submitted to HUD electronically on December 28, 2017 through the eCon Planning Suite, a feature of HUD's Integrated Disbursement and Information System. IDIS is the draw down and reporting system for formula block grants.



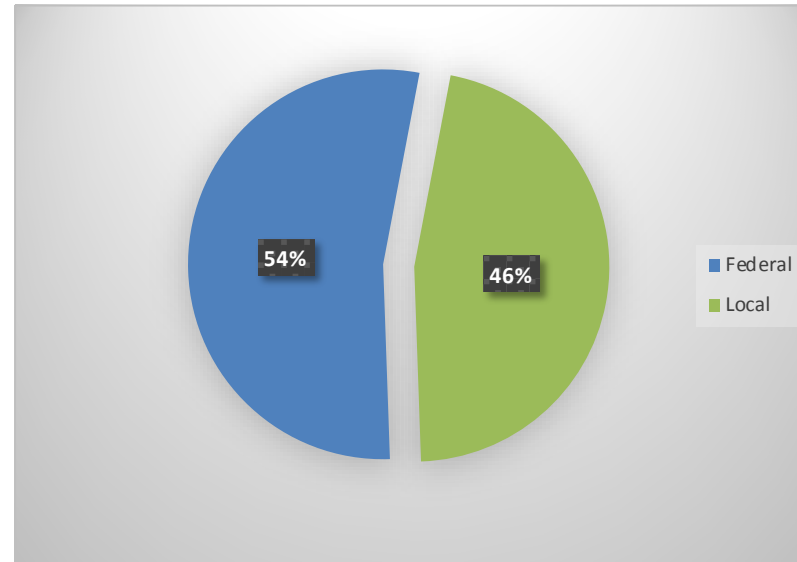


FY 2016-17 Expenditures

- Funds Expended in FY 2016-17: \$27.5 million
 - Composition: \$14.7 Federal Funds and \$12.8 Local Funds

Federal Sources

- *CDBG*
- *HOME*
- *HOPWA*
- *ESG*
- *LEAD*
- *Section 108*
- *Individual Development Account*



Local Sources

- *General Obligation Bonds*
- *Capital Improvement*
- *Housing Trust Fund*
- *General Fund*



FY 2016-17 Households Served

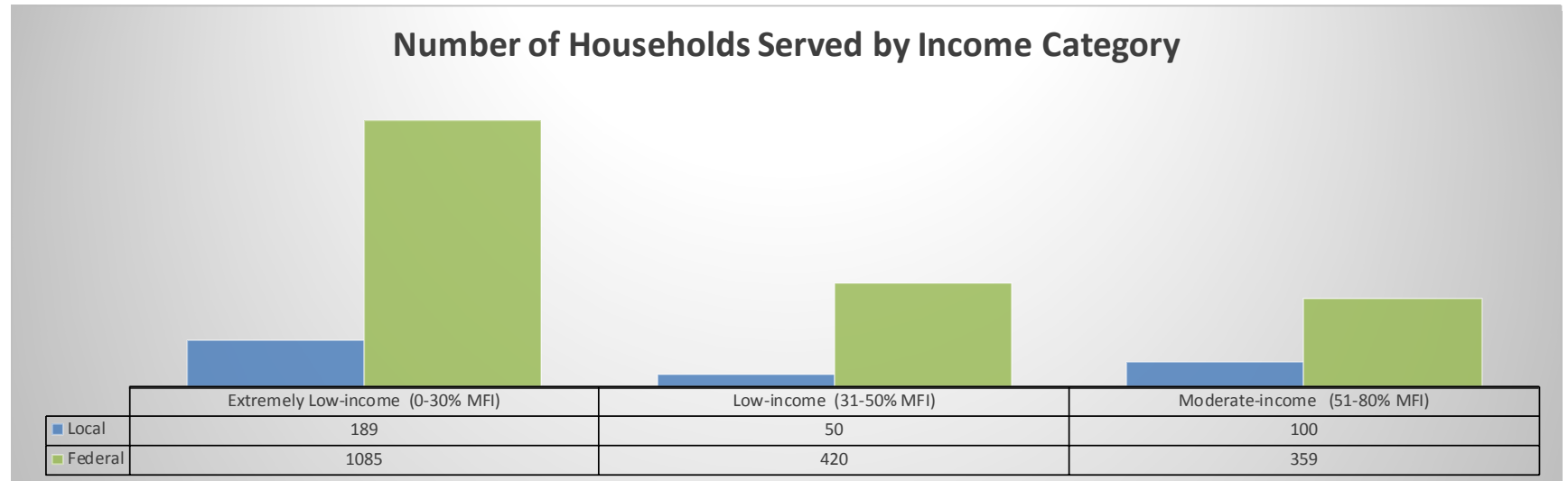
- Federal reporting is grouped by investment category, which were developed as part of the FY 2014-19 Consolidated Plan. They cover a range of eligible activities such as public services, financing of affordable housing, emergency shelter stays, and supportive services.

Investment Category	Federal	Local	Total
Homeless and Special Needs	2,924	122	3046
Renter Assistance	667	0	667
Homebuyer Assistance	28	0	28
Homeowner Assistance	468	135	603
Housing Developer Assistance	38	269	307
Small Business Assistance	110	0	110
Neighborhood & Commercial Revitalization	0	0	0
Financial Empowerment	51	342	393
Grand Total:			5,154



FY 2016-17 Demographics by Income Category

The CAPER requires jurisdictions to report the number of households served with CDBG and HOME funds by income category. NHCD also captures data for households served with other federal funding as well as local funding.





FY 2016-17 Demographics by Race and Ethnicity

The CAPER requires jurisdictions to report the number of clients served by race and ethnicity that are served by each funding source.

Race	CDBG	HOME	ESG	HOPWA
White	649	51	1026	209
Black or African American	439	43	725	147
Asian	15	2	18	6
American Indian or American Native	3	0	21	3
Native Hawaiian or Other Pacific Islander	0	0	8	1
Other (multi, declined to state, information missing)	20	2	138	0
Total	1126	98	1936	366

Ethnicity	CDBG	HOME	ESG	HOPWA
Hispanic	392	40	396	97
Not Hispanic	1126	98	1523	269
Other (declined to state, information missing)	0	0	17	0



FY 2016-17 Affirmatively Furthering Fair Housing Choice

- Federal reporting also asks participating jurisdictions to describe actions taken to affirmatively further fair housing. These are described in section CR-35 with select highlights depicted below.

January 2017

- The City's first Equity Action Team was created. This group analyzes the organization to identify racial inequities and disparities in services and programs. Equity assessments and awareness trainings are being developed and implemented by this team. The work of the Equity Office will influence policies within the City to help affirmatively further fair housing.

April 2017

- The Strategic Housing Blueprint includes a goal of at least 10% of rental housing units that are affordable at or below 30% MFI and at least 25% of ownership housing units affordable at or below 120% MFI.

April 2017

- The Mayor's Taskforce on Institutional Racism and Systemic Inequities Report reaffirms the Fair Housing Action Plan actions, and recommends additional policy changes the City should enact to ameliorate the effects of historic racial segregation in housing.

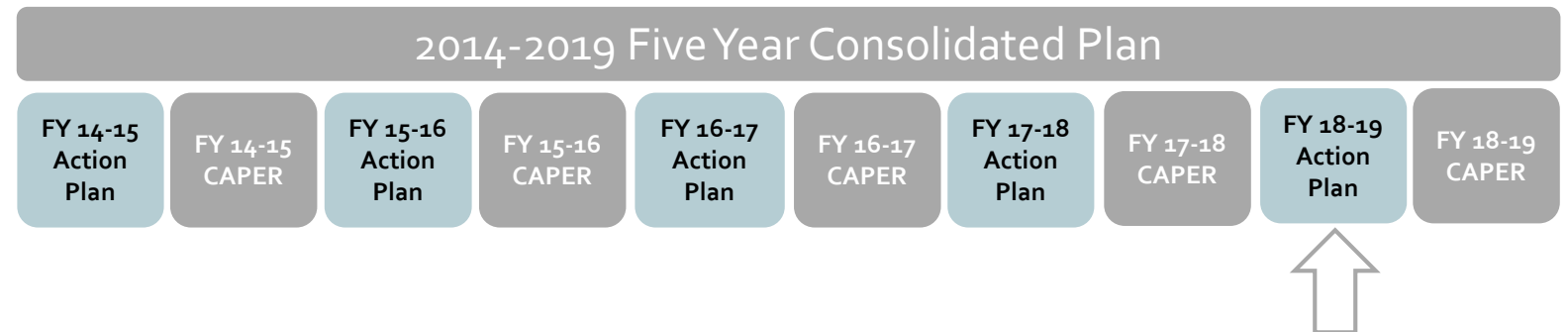
August 2017

- City Council directs staff to provide an assessment of fair housing compliance for 4% and 9% LIHTC developments seeking approval. This analysis will include opportunity indicators for proposed affordable housing sites within the City.



The Year Ahead: FY 2018-19 Action Plan

- The City of Austin expects to receive continued federal funding from HUD for FY 2018-19. The Action Plan serves as the City's application to access these resources.
- Annual Action Plans outline the actions, activities, and resources that will be used to address the needs of low-to moderate-income families.
- Eligible activities include: Affordable Housing, Community Development, Economic Development and Public Services.





The Year Ahead: FY 2018-19 Action Plan

FY 2018-19 Action Plan Timeline

#	Date	Action
1	Thursday, March 1	Start of Community Needs Assessment
2	Tuesday, March 6	African American Resource Advisory Commission - Briefing and Input 5:30pm - Britton, Durst Howard and Spence Community Center, Austin 78702
3	Friday, March 9	Mayor's Committee for People w/ Disabilities - Briefing and Input 5:00pm - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
4	Monday, March 12	Commission on Immigrant Affairs - Briefing and Input 6:30pm - City Hall Executive Session Room 1027, 301 W. Second Street, Austin 78701
5	Tuesday, March 20	Hispanic/Latino Quality of Life Resource Advisory Commission - Briefing and Input 6:30pm - Mexican American Cultural Center, 600 River Street, Austin 78701
6	Tuesday, March 20	Asian American Quality of Life Advisory Commission - Briefing and Input 6:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
7	Wednesday, March 21	Early Childhood Council - Briefing and Input 9:00am - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
8	Tuesday, March 20	Lesbian, Gay, Bisexual, Transgender, and Queer Commission-Briefing and Input 7:00p-location TBD
9	Tuesday, March 27	Austin Area Comprehensive HIV Planning Council- Briefing and Input 6:00pm - Location TBD
10	Tuesday, April 10	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
11	Wednesday, April 11	Commission on Seniors - Briefing and Input 12:00pm - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
12	Wednesday, April 18	Ending Community Homelessness Coalition (ECHO) Working Group- Briefing and Input 9:00am - Street Jones Building rm 400A, 1000 E. 11th St, Austin 78702
13	Friday, April 20	Equity Action Team Working Group-Briefing and Input 10:30a-1:00p-Street Jones Building rm 400A, 1000 E. 11th St, Austin 78702
14	Thursday, April 26	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
15	Tuesday, May 1	End of Community Needs Assessment
16	Tuesday, May 22	Start of Public Comment Period (DRAFT Action Plan Published)
17	Tuesday, June 12	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
18	Thursday, June 14	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
19	Monday, June 25	End of Public Comment Period
20	Tuesday, July 10	Community Development Commission - Final Recommendations 6:30pm - Street-Jones Building, 1000 E. 11th Street Room 400, Austin 78702
21	Thursday, August 9	City Council - Final Action 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
22	Wednesday, August 15	Action Plan Due to U.S. Department of Housing and Urban Development

* Board and Commission briefing dates are tentative.



Questions

Neighborhood Housing and Community Development
Planning, Policy and Outreach
nhcd@austintexas.gov