

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/1/18
PARD
General

SUBJECT: Approve the waiver or reimbursement of fees and requirements for the 2018 Bengali New Year Festival sponsored by the Bangladesh Association of Greater Austin which will be held Saturday, April 14, 2018 at Fiesta

CURRENT YEAR IMPACT:

Payments Authorized (Parks and Recreation):

\$1,300.00	Rental Fees
\$1,300.00	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARD) fees for this event are \$3,760. This item waives \$1,300 leaving \$2,460 in fees that haven't been waived for this event. The \$2,000 damage deposit will be reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2018 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$300; Council Member Flannigan, \$300; Council Member Garza, \$300; Council Member Casar, \$200; and Council Member Kitchen, \$200.

Waiving fees or costs for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.