

## OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/8/17

CONTACT DEPARTMENT(S):

Austin Transportation

FUND(S):

Mobility

SUBJECT: Approve the waiver or reimbursement of certain fees and certain requirements under City Code Chapter 14-8 for the 10th annual St. James Missions 5K/1K Run/Walk sponsored by St. James Missionary Baptist Church to be held on March 24, 2018, at the St. James Missionary Baptist Church.

### CURRENT YEAR IMPACT:

Fees Waived:

\$900	Permit Fee (Austin Transportation)
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\$900	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department (ATD) fees for this event are estimated at \$3,000. This item waives \$900 in ATD fees, leaving \$2,100 in ATD fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Houston, \$200; Council Member Renteria, \$200; Mayor Pro Tem Tovo, \$150; Council Member Pool, \$200; and Council Member Garza, \$150. Additionally, the ATD \$2,000 refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.