

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/8/17
Austin Police Department
General

SUBJECT: Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the March For Our Lives Event sponsored by Moms Demand Action for Gun Sense in America to be held Saturday, March 24, 2018.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,031.50	Staffing Fees (APD)
\$1,031.50	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Police fees for this event are estimated at \$2,760 and the Austin Transportation fees are estimated at \$4,359 for a total of \$7,119. This item waives or reimburses up to \$1,031.50 in Police fees leaving \$1,728.50 in Police fees and \$4,359 in Austin Transportation fees for a total of \$6087.50 in fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$500; Mayor Adler, \$150; Council Member Alter: \$231.50; and Mayor Pro Tem Tovo, \$150. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.