

**ORDINANCE NO.**

**AN ORDINANCE AMENDING ORDINANCE NO. 20170913-001 TO REVISE THE FISCAL YEAR 2017-2018 AUSTIN WATER OPERATING BUDGET TO REDUCE TOTAL WATER AND WASTEWATER REVENUE, DECREASE DEBT SERVICE REQUIREMENTS, AND INCREASE TRANSFERS OUT; AND AMENDING ORDINANCE NO. 20170913-002 TO CHANGE THE RETAIL RATES FOR WATER AND WASTEWATER SERVICES.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council amends Fiscal Year 2017-2018 Austin Water Operating Budget of Ordinance No. 20170913-001 to reduce total water and wastewater revenue by \$12,943,355.00, decrease debt service requirements by \$2,978,413.00, and increase transfers out by \$9,566,159.00, resulting in an ending balance decrease of \$19,531,101.00.

**PART 2.** The Council amends Ordinance No. 20170913-002 to change the water and wastewater service rates and charges for retail customers as set out on Exhibit A attached to this ordinance.

**PART 3.** This ordinance takes effect on March \_\_\_\_\_, 2018.

**PASSED AND APPROVED**

\_\_\_\_\_, 2018      § \_\_\_\_\_  
Steve Adler  
Mayor

**APPROVED:** \_\_\_\_\_  
Anne L. Morgan  
City Attorney

**ATTEST:** \_\_\_\_\_  
Jannette S. Goodall  
City Clerk