

# OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/22/18

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2017-2018 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20170913-001) to accept and appropriate \$38,000 in grant funds from 3M to provide funding for the Environmental and Conservation Education in 3M communities—Eco Grant to be used for environmental or conservation education for youth in locations within Austin near 3M’s facility locations.

## CURRENT YEAR IMPACT:

	2017-18 Approved	This Action	2017-18 Amended
Special Revenue Fund			
3M Environmental and Conservation Education Grant			
Grant Period: 01/2018 - 12/2018	0	38,000	38,000
Total	0	38,000	38,000
FTEs	0.00	0.00	0.00

## FIVE-YEAR IMPACT:

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Total Revenue	38,000	0	0	0	0
Total Expenditures	38,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The purpose of this request is to allow the department to accept an Eco-Grant from 3M for Environmental and Conservation Education at the Austin Nature and Science Center. A city funding match is not required. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Parks and Recreation Department’s need for continuing funding will be evaluated and may be denied.