

## OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/22/18

CONTACT DEPARTMENT(S):

Parks and Recreation Department (PARD)

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the Mother Earth Day at the Springs event which was held on Friday, September 15, 2017 at Zilker Park and the Lady Bird Lake Fest which was held at Fiesta Gardens, both sponsored by Bill Oliver.

### CURRENT YEAR IMPACT:

Fees Reimbursed :

\$710	Parks and Recreation (PARD)
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\$710	Total Fees Reimbursed
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are estimated at \$710. This item waives the entire \$710.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$150; Mayor Pro Tem Tovo, \$150; Council Member Kitchen, \$150; Council Member Alter, \$150; and Mayor Adler, \$110. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.