

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/26/18

CONTACT DEPARTMENT(S):

Austin Public Health (APH)

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Edible Austin Children's Picnic, sponsored by Edible Austin, which was held on April 8, 2018 at Rosewood Park.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$700	Austin Public Health Temporary Food Permits (APH)
\$700	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are estimated at \$530. This item waives the entire \$530. There is a \$300 damage deposit that will be reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Houston, \$250; Council Member Renteria, \$200; Council Member Pool, \$100; and Council Member Kitchen, \$150. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, Austin Public Health. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.