

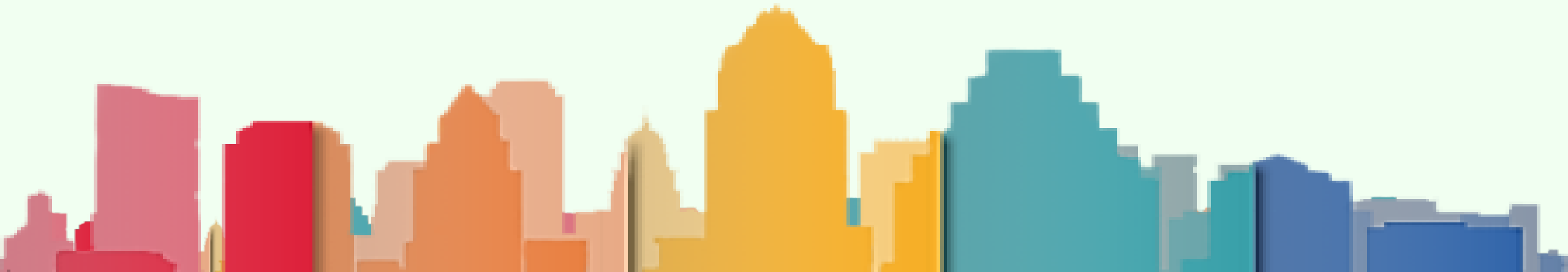


2018 Bond-Transportation Infrastructure Recommendation

Presented to the Mobility Committee

Sumit DasGupta, Transportation Infrastructure Working Group Chair

March 17, 2018



Task Force 2018 Bond Package Recommendation



Category	Staff Starting Point	Task Force Recommendation	Difference
Affordable Housing	\$85 Million	\$161 Million	<i>\$76 million</i>
Parkland & Open Space	\$50 Million	\$117 Million	<i>\$67 Million</i>
Reinvestment in Facilities & Assets	\$240 Million	\$281 Million	<i>\$41 Million</i>
Stormwater	\$75 Million	\$112 Million	<i>\$37 Million</i>
Transportation Infrastructure	\$190 Million	\$180 Million	<i>(\$10 Million)</i>
TOTAL	\$640 Million	\$851 Million	<i>\$211 Million</i>

Transportation Infrastructure

Working Group Members

Sumit DasGupta, Chair

Bruce Evans

Ken Rigsbee

Dorsey Twidwell



The Transportation Infrastructure Working Group (TIWG) recommended a package of \$180 million, to address the following:

- *Street Reconstruction*
 - Rehabilitation of 90 miles of existing City streets, 20 miles of bus lane improvements, and funding for cost participation in utility projects
- *Bridges, Culverts, & Structures*
 - With matching funds from CAMPO, fund replacement of top-3 bridges and structures in list of critical bridges and culverts that need replacement
- *Signals and Technology*
 - Safety and mobility improvements, upgrades to signals, controllers, firmware, expansion of communications systems, new signal installations
- *Transportation Safety/Vision Zero*
 - Major intersection safety projects, pedestrian safety improvements, speed management projects
- *Sidewalk Rehabilitation/Replacement*
 - Allocate 10% of funds equally to each district, then distribute remaining 90% of proposed funds to districts based on Very High & High priorities for all existing sidewalks.

Area of Investment	BEATF Recommendation
Bridges, Culverts & Structures	\$54 Million
Street Reconstruction	\$75 Million
Sidewalk Rehabilitation	\$20 Million
Signals & Technology	\$15 Million
Vision Zero/Transportation Safety	\$15 Million
Neighborhood Partnering Program	\$1 Million
Total	\$180 Million

2018 Bond- Policy Recommendation



The Task Force recommends the following as it relates to traffic calming:

- Traffic calming devices may only be added in a neighborhood only after its residents have approved them by majority vote within 9 months prior to their installation

Transportation
Infrastructure



Questions?

