

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/24/18

CONTACT DEPARTMENT(S):

Austin Police Department (APD)

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees under City Code Chapter 14 -8 for the ATX Student Walkout, sponsored by We The Students, which was held on Friday, April 20, 2018, at the State Capitol.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$1,275	APD - Officer Fees
\$1,275	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Police fees for this event are estimated at \$1,768. This item waives \$1,275 leaving \$493 in Police fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$350; Council Member Pool Garza, \$300; Council Member Casar, \$300; Mayor Pro Tem Tovo, \$175; and Mayor Adler, \$150. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, APD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.