

AGENDA



Recommendation for Council Action

AUSTIN CITY COUNCIL
Regular Meeting: May 10, 2018

Item Number: **033**

Purchasing Office

Authorize an amendment to an existing contract with Avolve Software Corporation, to provide continued electronic plan review solution software licensing and implementation services, for an increase in the amount of \$256,231, for a revised contract amount not to exceed \$1,611,554. (Note: This contract was awarded in compliance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. No subcontracting opportunities were identified; therefore, no goals were established).

Lead Department	Purchasing Office.
Fiscal Note	Funding in the amount of \$256,231 is available in the Fiscal Year 2017-2018 Capital Budget of the Development Services Department. Funding for the remaining contract term is contingent upon available funding in future budgets.
Purchasing Language	Contract Amendment.
For More Information	Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov or to the buyer, Elisa Folco, at 512-974-1421 or Elisa.Folco@austintexas.gov .
Client Department(s)	Development Services Department.

Additional Backup Information:

In August 2014, a contract was established with Avolve Software Corporation to provide the Development Services Department with a secure software solution that enables customers to upload development plans and supporting documents through a secure channel and enable staff to review, markup, and manage submitted documentation electronically.

An increase in funding is required to upgrade the software solution from version 8.3 to version 9.0. Upgrading the solution will allow the City to stay current with the application, perform modifications without vendor assistance, support parallel plan review, re-create existing workflows, and align the solution to model current business processes.

If the City is unable to upgrade the software solution, the new features that are required to fully match business process will not be available and existing workflows will not be maintainable. As is customary with software vendors, outdated software versions eventually lose technical support. By not upgrading the software solution, Avolve Software Corporation will eventually stop providing technical support.

Contract Detail:

Contract Term	Length of Term	Current Contract Authorization	Requested Additional Authorization	Revised Total Authorization
Initial Term	1 yr.	\$ 883,123		\$ 883,123
Extension Option 1	1 yr.	\$ 114,925		\$ 114,925
Extension Option 2	1 yr.	\$ 117,425		\$ 117,425
Extension Option 3	1 yr.	\$ 118,675		\$ 118,675
Proposed Amendment			\$256,231	\$ 256,231
Optional Extension 4	1 yr.	\$ 121,175		\$ 121,175
TOTALS	5 yrs.	\$1,335,323	\$256,231	\$1,611,554

Note:Contract Authorization amounts are based on the City's estimated annual usage