

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:
FUND:

5/26/18
Financial Services
Special Revenue

SUBJECT: Approve an ordinance accepting and appropriating grant funds from the Texas Department of Public Safety, and amending the Fiscal Year 2017-2018 Budget Special Revenue Fund (Ordinance No. 20170913-001) in the amount of \$9,980,495 for the following departments: Austin Code Department, Austin Energy, Austin Fire Department, Austin Police Department, Austin Resource Recovery, Austin Water, Emergency Medical Services, Fleet, Homeland Security and Emergency Management, Parks and Recreation Department, Public Works, and Watershed Protection Department and amending the Fiscal Year 2017-2018 Capital Budget to transfer in and appropriate \$8,644,901 for Austin Water's Walnut Creek Bank Erosion project and the Watershed Protection Department's Lakeside Drive and Colorado River Park Drain Channel Repair projects.

CURRENT YEAR IMPACT:

	2017-18 Approved	This Action	2017-18 Amended
Grantor: Texas Department of Public Safety			
Grant: FEMA Public Assistance Grant - Flood Recovery			

List of Departments

Austin Code	0	7,547	7,547
Austin Energy	0	180,633	180,633
Austin Fire Department	0	51,769	51,769
Austin Police Department	0	371,569	371,569
Austin Resource Recovery	0	388,624	388,624
Emergency Medical Services	0	14,895	14,895
Fleet	0	1,848	1,848
Homeland Security and Emergency Management	0	37,811	37,811
Parks and Recreation	0	14,591	14,591
Public Works	0	266,307	266,307
Total	0	1,335,594	1,335,594

ANALYSIS / ADDITIONAL INFORMATION: This budget amendment is the sixth to appropriate grant funds from the Federal Emergency Management Agency (FEMA). This amendment asks for the approval of \$9,980,486 in grant funds. Council will be presented with additional appropriation requests in the future once FEMA has approved the projects and determined funding estimates accordingly. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant.