

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 5/24/18
CONTACT DEPARTMENT(S): Parks and Recreation Department (PAR)
FUND(S): General Fund

SUBJECT: Approve the waiver or reimbursement certain fees for the National Gun Violence Awareness event, sponsored by Moms Demand Action, which is to be held June 2, 2018 at Pan American Recreation Center.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$220	Parks and Recreation Rental Fees (PAR)
\$220	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PAR fees for this event are estimated at \$220. This item waives or reimburses the entire \$220.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Alter, \$100; Council Member Pool, \$20; Council Member Houston, \$50; and Council Member Renteria, \$50. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PAR. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.