

# OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/24/18

CONTACT DEPARTMENT(S):

Austin Police Department (APD)

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the 2018 Queerbomb event, sponsored by Queerbomb, to be held June 2, 2018 at Fair Market.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$1,937	APD - Officer Fees
<u>\$1,937</u>	<u>Total Fees Reimbursed</u>

ANALYSIS / ADDITIONAL INFORMATION: The total amount of APD fees for this event are estimated at \$2,037. This item waives or reimburses up to \$1,937 in fees leaving \$100 in fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$600; Council Member Kitchen, \$150; Council Member Renteria, \$250; Council Member Casar, \$600; and Mayor Adler, \$337. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, APD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.