

AGENDA



Recommendation for Council Action

AUSTIN CITY COUNCIL

Regular Meeting: May 24, 2018

Item Number: 029

Purchasing Office

Authorize award and execution of a multi-term contract with Longhorn International Trucks, LTD. D/B/A Kyrish Trucks Centers, to provide parts and repair services for sludge trailers, for up to five years for a total contract amount not to exceed \$560,000. (Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

Lead Department	Purchasing Office.
Fiscal Note	Funding in the amount of \$56,000 is available in the Fiscal Year 2017-2018 Operating Budget of Fleet Services. Funding for the remaining contract term is contingent upon available funding in future budgets.
Purchasing Language	The Purchasing Office issued an Invitation for Bids (IFB) 7800 ELL0061 for these goods and services. The solicitation issued on January 1, 2018 and it closed on January 30, 2018. The recommended contractor submitted the only responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: Solicitation Documents < https://www.austintexas.gov/financeonline/vendor_connection/solicitation/solicitation_details.cfm?sid=121869 >.
For More Information	Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov < mailto:AgendaOffice@austintexas.gov > NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation's Authorized

	Contact Person: Erika Larsen, at 512-974-3127 or Erika.Larsen@austintexas.gov < mailto:Erika.Larsen@austintexas.gov >.
Client Department(s)	Fleet Services.

Additional Backup Information:

The contract is for the supply of parts and repair services for City-owned sludge trailers on an as needed basis. The City currently has 15 sludge trailers in the fleet inventory which are utilized by Austin Water to transfer sludge to City wastewater facilities. The Contractor will provide repair services to supplement the work performed by the City technicians at Fleet Service Centers to reduce downtime of trailers for Austin Water. Parts will be purchased for maintenance and repairs handled in-house.

The requested authorization amount was determined using departmental estimates based on historical spend and will allow for parts and repair service requirements associated with aging vehicles and future vehicle acquisitions. This increase will also permit Fleet Services to buy more original equipment manufacturer parts to prolong the life of existing units.

If the City is unable to secure a contract, Fleet Services will not have a reliable source for parts and repair services. This will force the City to procure parts and services on the open market which may result in higher prices for parts, higher operational costs and increased vehicle down time.

Contract Detail:

Contract Term	Length	Contract of Term Authorization
Initial Term	2 yrs.	\$224,000
Optional Extension 1	1 yr.	\$112,000
Optional Extension 2	1 yr.	\$112,000
Optional Extension 3	1 yr.	\$112,000
TOTAL	5 yrs.	\$560,000

Note:Contract Authorization amounts are based on the City's estimated annual usage.