

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

6/28/18
Austin Public Health
Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$8,177 in additional grant funds from the Texas Department of State Health Services and amending the Fiscal Year 2017-2018 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20170913-001) to appropriate \$8,177 for public health emergency preparedness activities.

CURRENT YEAR IMPACT:

	2017-18 Approved	This Action	2016-17 Amended
Special Revenue Fund			
Texas DSHS - Public Health Emergency Preparedness			
Grant Period: 07/01/18-06/30/19	674,000	8,177	682,177
Total	<u>674,000</u>	<u>8,177</u>	<u>682,177</u>
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Total Revenue		682,177	0	0	0
Total Expenditures		682,177	0	0	0
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: The Texas Department of State Health Services is awarding funding to enhance public health emergency preparedness activities. The Austin Public Health Department received notification of an additional \$8,177 of funding for the grant award period July 1, 2018 through to June 30, 2019.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continuing funding will be evaluated and may be denied.