

# OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/28/18

CONTACT DEPARTMENT(S):

Austin Police Department

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the 2018 Austin Fermentation Festival, sponsored by Texas Farmers' Market, to be held on Sunday October 21, 2018 at the Austin Central Public Library and Seaholm Lawn.

CURRENT YEAR IMPACT:

Fees Reimbursed (APD):

\$1,100	Officer Staffing Fees
\$1,100	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of APD fees for this event are estimated at \$5,100. This item waives or reimburses \$750 leaving \$4,350 in APD fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2018 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$200; Mayor Adler, \$100; Council Member Garza, \$200; Council Member Renteria, \$100; and Council Member Kitchen, \$150.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.