

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/28/18

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Oita Japan Festival, sponsored by the Austin Oita Sister Committee, to be held on Saturday August 11, 2018 at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Fees Reimbursed (PARD):

\$1,100	Rental Fees
\$1,100	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are estimated at \$2,840. This item waives or reimburses \$1,100 leaving \$1,740 in PARD fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2018 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$350; Mayor Adler, \$200; Council Member Alter, \$200; Council Member Kitchen, \$150; and Council Member Houston, \$200.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.