

**IFS Fees and Revenues**  
**Presented at August 8, 2018 H&HSC Meeting**

FY19 Estimated Participation	FY19 Proposed Revenue			FY19 Proposed Fee - IFA			Cost Recovery %
	Approved Fee	Proposed Revenue Projection		Proposed Fee	Proposed Revenue Projection		
2750	\$ 475.00	\$	1,306,250.00	\$ -	\$ -		90%
1500	\$ 540.00	\$	810,000.00	\$ -	\$ -		90%
650	\$ 605.00	\$	393,250.00	\$ -	\$ -		90%
250	\$ 670.00	\$	167,500.00	\$ -	\$ -		90%
95	\$ 734.00	\$	69,730.00	\$ -	\$ -		90%
224	\$ -	\$	-	\$ 896.00	\$ 200,704.00		100%
363	\$ -	\$	-	\$ 782.00	\$ 283,866.00		100%
1490	\$ -	\$	-	\$ 601.00	\$ 895,490.00		90%
80	\$ -	\$	-	\$ 684.00	\$ 54,720.00		100%
179	\$ -	\$	-	\$ 608.00	\$ 108,832.00		100%
1474	\$ -	\$	-	\$ 532.00	\$ 784,168.00		100%
56	\$ -	\$	-	\$ 416.00	\$ 23,296.00		100%
62	\$ -	\$	-	\$ 378.00	\$ 23,436.00		100%
1188	\$ -	\$	-	\$ 359.00	\$ 426,492.00		100%
129	\$ -	\$	-	\$ 359.00	\$ 46,311.00		100%
		\$	2,746,730.00		\$ 2,847,315.00		
				Difference	\$ 100,585.00		