

AGENDA



Recommendation for Council Action

AUSTIN CITY COUNCIL

Regular Meeting: August 23, 2018

Item Number: 018

Office of Real Estate Services

Authorize the negotiation and execution of all documents and instruments necessary to acquire in fee simple approximately 11.72 acres out of the Livingston Survey No. 455, Abs. No. 478, Travis County, Texas, located along N. Ranch Road 620, Austin, Texas, from Stagliano Family Trust, for a total amount not to exceed \$2,480,257.00, including closing costs.

District(s) Affected: District 6

Fiscal Note	Funding in the amount of \$2,480,257 is available in the FY 2017-2018 Austin Police Department's Capital Budget.
For More Information	Megan Herron, Office of Real Estate Services, 512-974-5649; Alex Gale, Office of Real Estate Services, 512-974-1416; Assistant Chief Ely Reyes, Austin Police Department, 512-974-5030.

Additional Backup Information:

In 2012 the City's Bond Oversight Committee recommended to Council that land be purchased for a future substation to service the rapid growth of the northwest quadrant (Adam Sector) of the City. Eroding response times to demands for services and distances that taxpayers have to drive to access basic City services were key drivers in the roll up to the 2012 Bond election. In November 2012 voters approved Proposition 16: Public Safety which allocated Bond funding to design and construct new public safety facilities. Implementation of this bond initiative for the north-west substation is set forth in two phases: Phase I - Site Acquisition and Pre-Planning; Phase II - Design and Construction.

The acquisition of the 11.72 acres will further advance the City's ability to deliver community-based policing services to a growing and diverse public. The negotiated value of \$2,477,257.00 for the 11.72 acres is justified based on an independent third-party appraisal performed on behalf of the City. The negotiated amount plus closing costs is not to exceed \$2,480,257.00.

Partnerships with other City departments to co-locate on the site have been discussed with the potential departments being Fleet Services, Municipal Court and Austin Fire Department.

The Strategic Facilities Governance Team has approved this acquisition.