

## AGENDA



## Recommendation for Council Action

## AUSTIN CITY COUNCIL

Regular Meeting: August 23, 2018

Item Number: 050

## Item(s) to Set Public Hearing(s)

Set a public hearing to consider the proposed rate and fee changes for Austin Water as part of the Fiscal Year 2018-2019 Proposed Budget. (Suggested date and time: August 30, 2018, 4:00 p.m. at Austin City Hall, 301 West 2nd St., Austin, TX)

<b>Lead Department</b>	Austin Water
<b>Fiscal Note</b>	There is no fiscal impact.
<b>For More Information</b>	David Anders, 512-972-0323; Denise Avery, 512-972-0104

## Additional Backup Information:

This action requests Council to schedule a public hearing to hear public comments on the Austin Water rate changes proposed in the Fiscal Year 2018-2019 Proposed Budget.

Council is scheduled to adopt the budget on September 11, 12, and 13, 2018. Austin Water's Proposed Fiscal Year 2018-19 Budget includes the following changes to the current water and wastewater rates:

<b>Water Rates</b>	<b>Wastewater Rates</b>
<u>(Revenue Impact)(1)</u>	<u>(Revenue Impact)</u>

**Retail Customers:**

Single Family(Non-CAP)

0.0%Increase 0.0%IncreaseSingle

Family(CAP)	0.0%Increase	0.0%Increase	Multifamily
	0.0%Increase	0.0%Increase	
Commercial	0.0%Increase	0.0%Increase	
LargeVolume(2)	0.0%Increase	0.0%Increase	

**WholesaleCustomers:(2)** 0.0%Increase 0.0%Increase

**Systemwide without**

**Water Revenue ReserveFund:** 0.0%Increase 0.0%Increase

**Systemwide Including**

**Water Revenue ReserveFund:** 0.0%Increase 0.0%Increase

*(1) WaterRatepercentageimpactsshownforallcustomerclassesincludeRevenueStabilityReserveFund*

*(2) LargeVolumeandWholesalecustomerseachhaveindividualrates*

The attachedschedulesprovidedetailedcurrentand proposed water,andreclaimedratesforallretailandwholesale customerclasses.

## CITYOFAUSTIN,TEXAS

### AUSTINWATER

#### PROPOSED RECLAIMEDWATERRATES

**FY2018-19**

**PROPOSED RATES EFFECTIVENOVEMBER 1,2018**

<b>Reclaimed</b>	<b><u>CurrentRates</u></b>	<b><u>Proposed Rates</u></b>
<b>MonthlyCustomerCharge:MeterSize:</b>		
5/8"	\$ 8.00	\$ 8.00
3/4"	9.00	9.00
1"	10.00	10.00
1 ½"	14.00	14.00
2"	19.00	19.00
3"	31.00	31.00
4"	45.00	45.00
6"	84.00	84.00
8"	131.00	131.00
10"	186.00	186.00
12"	271.00	271.00

<b><u>Reclaimed System-wide Volume Charge</u></b>	<b><u>Current Rates</u></b>	<b><u>Proposed Rates</u></b>
All volumes (Unit Cost Per 1,000 Gallons) <b>Non-Mandatory Connections</b>	\$ 2.59	\$2.82

*Potable water conversions with main extensions greater than 250 feet; customers with site plans submitted prior to May 1, 2015.*

<b><u>Reclaimed System-wide Volume Charge</u></b>	<b><u>Current Rates</u></b>	<b><u>Proposed Rates</u></b>
All volumes (Unit Cost Per 1,000 Gallons) <b>Mandatory Connections</b>	\$ 4.20	\$4.20

*New commercial developments or redevelopments within 250 feet of an existing main.*

*\*Parkland Reclaimed Water rates are for reclaimed water use at City-owned parkland and golf courses.*

<b><u>Austin Energy Sandhill Power Plant</u></b>	<b><u>Current Rates</u></b>	<b><u>Proposed Rates</u></b>
All volumes (Unit Cost Per 1,000 Gallons)	\$ 1.31	\$ 1.47

*\* AE Sandhill reclaimed water volumetric rate is low because of a high monthly fixed charge of \$10,690.00 that unchanged during the debt service period.*