Exhibit B - Cancelled Quarter Cent Projects

| District | Program | Project Name | Original Budget | Status | Update | Remaining Funds* |
|----------|---------------------|--|--------------------|-----------|--|------------------|
| 1 | Sidewalk Program | 5100 - 6621 Johnny Morris Rd Sidewalks | \$725,000 | Cancelled | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. | \$713,412 |
| 1 | Signals Program | New Traffic Signal at E Martin Luther King Jr Blvd and Sendero Hills Pkwy | \$165,000 | Cancelled | This location will be completed using funding from the 2016 Mobility Bond Corridor Program. | \$160,307 |
| | | | | | District 1 Balance | \$873,719 |

^{*} remaining fund balances are approximate and may change slightly as invoices continue to be processed.

Exhibit B - Cancelled Quarter Cent Projects

| District | Program | Project Name | Original Budget | Status | Update | Remaining Funds* |
|----------|---------------------|--|--------------------|-----------|---|------------------|
| 2 | Sidewalk Program | 2311 - 2328 Deadwood Dr Sidewalks | \$21,600 | Cancelled | Construction of these sidewalks, using a G.O. Bond funding source, began before the Quarter Cent projects were assigned to staff. | \$21,600 |
| 2 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Pleasant Valley Rd and Turnstone Dr | \$75,000 | Cancelled | This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. | \$70,307 |
| 2 | Signals Program | Traffic Signal at S 1st St and Prince Valiant Dr | | Cancelled | This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. | \$160 307 |
| | , | ļ | | 1 | District 2 Balance | \$252,214 |

^{*} remaining fund balances are approximate and may change slightly as invoices continue to be processed.

Exhibit B - Cancelled Quarter Cent Projects

| District | Program | Project Name | Original Budget | Status | Update | Remaining Funds* |
|----------|---------------------|---|--------------------|-----------|---|------------------|
| 3 | Sidewalk Program | 4400 - 4429 Garnett St Sidewalks | \$73,200 | Cancelled | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. | \$65,880 |
| 3 | Sidewalk Program | 4400 - 4429 Lareina Dr Sidewalks | \$78,840 | Cancelled | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. | \$70,956 |
| 3 | Sidewalk Program | 5000 - 5220 S IH-35 Service Rd Sidewalks | \$131,160 | Cancelled | This pedestrian access is part of TxDOT scope, which is expected to reach completion by winter 2017/2018 (https://my35construction.org/stassney-lane-to-william-cannon). | \$131,160 |
| 3 | Sidewalk Program | 5300 - 5436 S IH-35 Service Rd Sidewalks | \$147,960 | Cancelled | This pedestrian access is part of TxDOT scope, which is expected to reach completion by winter 2017/2018 (https://my35construction.org/stassney-lane-to-william-cannon). | \$146,485 |
| 3 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at S 1st St and Philco Dr | \$75,000 | Cancelled | This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. | \$70,307 |
| 3 | Signals Program | Traffic Signal at St Elmo Rd and James Casey St | \$165,000 | Cancelled | This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. | \$160,307 |
| | | | | | District 3 Balance | \$645,095 |

^{*} remaining fund balances are approximate and may change slightly as invoices continue to be processed.

Exhibit B - Cancelled Quarter Cent Projects

| District | Program | Project Name | Original Budget | Status | Update | Remaining Funds* |
|----------|------------------|---|--------------------|-----------|---|------------------|
| 4 | INionals Program | New Pedestrian Hybrid Beacon (PHB) on Rutland Dr near the HEB Grocery Store | 1 1/2 000 | Cancelled | Some expenditures were made determining the feasibility of the project. The PHB at this location was then constructed as a part of the Intersection Safety Improvement project at N Lamar Blvd and Rundberg Ln. | \$72,479 |
| | | • | | | District 4 Balance | \$72,479 |

^{*} remaining fund balances are approximate and may change slightly as invoices continue to be processed.

Exhibit B - Cancelled Quarter Cent Projects

| District | Program | Project Name | Original Budget | Status | Update | Remaining Funds* |
|----------|---------------------|-------------------------------------|--------------------|--------|---|------------------|
| 5 | Sidewalk Program | 10846 - 11016 S 1st St Sidewalks | \$350,000 | | This project was completed by the Safe Routes to School Program in summer 2018 and has remaining funds. | \$342,405 |
| | - | - | - | - | District 5 Balance | \$342,405 |

^{*} remaining fund balances are approximate and may change slightly as invoices continue to be processed.

Exhibit B - Cancelled Quarter Cent Projects

| District | Program | Project Name | Original Budget | Status | Update | Remaining Funds* | |
|----------|--------------------|--|--------------------|-----------|---|------------------|--|
| 6 | Signals Program | Traffic Signal at Anderson Mill Rd and Swan Dr | \$165,000 | Cancelled | This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. | \$160,307 | |
| | District 6 Balance | | | | | | |

^{*} remaining fund balances are approximate and may change slightly as invoices continue to be processed.

Exhibit B - Cancelled Quarter Cent Projects

| District | Program | Project Name | Original Budget | Status | Update | Remaining Funds* |
|----------|---------------------|---|--------------------|-----------|---|------------------|
| 7 | Sidewalk Program | 1400 - 1415 W 47th St Sidewalks | \$18,840 | Cancelled | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. | \$18,550 |
| 7 | Sidewalk Program | 1500 - 1515 W 47th St Sidewalks | \$33,480 | Cancelled | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. | \$32,966 |
| 7 | Sidewalk Program | 4600 - 4625 Shoalwood Ave Sidewalks | \$60,960 | Cancelled | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. | \$60,024 |
| 7 | Sidewalk Program | 4700 - 4816 Shoalwood Ave Sidewalks | \$89,160 | Cancelled | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. | \$87,792 |
| 7 | Sidewalk Program | 4700 - 4707 Ramsey Ave Sidewalks | \$27,360 | Cancelled | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. | \$26,941 |
| 7 | Sidewalk Program | 4708 - 4812 Ramsey Ave Sidewalks | \$63,600 | Cancelled | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. | \$62,624 |
| 7 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Allandale Rd and Shoalwood Ave | \$75,000 | Cancelled | This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. | \$70,307 |
| 7 | Signals Program | Traffic Signal at Parmer Ln and Rampart St | \$165,000 | Cancelled | This location did not warrant a traffic signal based on engineering criteria. | \$165,000 |
| | | | | | District 7 Balance | \$524,204 |

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Exhibit B - Cancelled Quarter Cent Projects

| District | Program | Project Name | Original Budget | Status | Update | Remaining Funds* |
|----------|---------------------|--|--------------------|-----------|--|------------------|
| 8 | Signals Program | Signal Study for Davis Ln near Latta Dr | \$6,000 | Cancelled | This study was completed using other ATD funds. | \$6,000 |
| 8 | Sidewalk Program | 7010-8220 SH 71 W Sidewalks | \$171,000 | Cancelled | This project cancelled by the Council Member due to the anticipated TxDOT project on Oak Hill Pkwy and associated shared use path on West SH 71. | \$163,355 |
| 8 | Multiple | Safety Improvements on Loop 360 | \$6,770 | Cancelled | Quarter Cent funds were not be needed to complete this project. | \$6,770 |
| | | | | | District 8 Balance | \$176,125 |

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Exhibit B - Cancelled Quarter Cent Projects

| District | Program | Project Name | Original Budget | Status | Update | Remaining Funds* |
|----------|---------------------|---|--------------------|-----------|---|------------------|
| 9 | Sidewalk Program | 1600 - 1643 W 12th St Sidewalks | \$75,360 | Cancelled | This project is not constructible because of conflicts with steep slopes, heritage trees, and limited right-of-way. | \$67,824 |
| 9 | Sidewalk Program | 600 - 615 E 51st St Sidewalks | \$12,480 | Cancelled | This project was cancelled because there are existing sidewalks on both sides of the street. | \$11,232 |
| 9 | Signals Program | New Pedestrian Hybrid Beacon (PHB) on E Oltorf St, near Travis High School | \$75,000 | Cancelled | This project was cancelled due to field constraints not meeting spacing requirements of 300 feet. | \$70,307 |
| | - | | • | | District 9 Balance | \$149,363 |

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Exhibit B - Cancelled Quarter Cent Projects

| District | Program | Project Name | Original Budget | Status | Update | Remaining Funds* |
|----------|-------------------------------|--|--------------------|-----------|---|------------------|
| 10 | Traffic Engineering | One-way signs on Fairview Dr at each intersection on Fairview Dr | | Cancelled | This project was completed May 2016 using other ATD funds. | \$200 |
| 10 | Local Area Traffic Management | Local Area Traffic Management on Mountain Ridge Dr | \$32,300 | Cancelled | Resident requesting traffic calming device has withdrawn request and after conversation with Council Member the project has been cancelled. | \$32,300 |
| 10 | Sidewalk Program | 7700 - 7704 Blue Lilly Dr Sidewalks | \$33,600 | Cancelled | This project was not recommended by staff because sidewalks exist on the other side of the street, and if this project were to move forward, it would both remove private landscaping and street parking for three homes and require drainage improvements. | \$30,240 |
| 10 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at D-K Ranch Rd and Double Spur Loop | \$75,000 | Cancelled | This location is not within the City of Austin's Full Purpose Jurisdiction, therefore, cannot be constructed with Quarter Cent funds. | \$75,000 |
| 10 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Greystone Dr and W Rim Dr | \$75,000 | Cancelled | This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. | \$70,307 |
| 10 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Cima Serena Dr and Mesa Dr | \$75,000 | Cancelled | This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. | \$70,307 |
| 10 | Traffic Engineering | 4-way Stop Sign at McCullough St and Spring Ln | \$800 | Cancelled | This project does not meet engineering criteria. | \$800 |
| 10 | Traffic Engineering | Blinking Crosswalk Sign at W 34th St and Kerbey Ln | \$15,000 | Cancelled | This project does not meet engineering criteria. | \$15,000 |

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Exhibit B - Cancelled Quarter Cent Projects

| District | Program | Project Name | Original Budget | Status | Update | Remaining Funds* |
|----------|------------------------|---|--------------------|-----------|--|------------------|
| 10 | Traffic Engineering | Blinking crosswalk sign at Brykerwoods Elementary School | \$15,000 | Cancelled | This project does not meet engineering criteria. | \$15,000 |
| 10 | Traffic Engineering | Blinking Crosswalk Sign at W 35th St and Kerbey Ln | \$7,500 | Cancelled | There is no existing crosswalk at the intersection of Kerbey Ln and W 35th St. ATD does not recommend striping a crosswalk. However, pedestrian warning signs can be considered in future. | \$7,500 |
| 10 | Traffic Engineering | Blinking School Sign at D-K Ranch Rd, in front of Laurel Mountain Elementary School | \$7,500 | Cancelled | This location is not within the City of Austin and therefore cannot be constructed with Quarter Cent funds. | \$7,500 |
| 10 | Traffic Engineering | Blinking School Sign at Greenslope Dr (Robbie Ln) and Steck Ave | \$15,000 | Cancelled | This project does not meet engineering criteria. | \$15,000 |
| 10 | Traffic Engineering | Crosswalk on W 34th St at Bryker Woods Elementary School | \$2,000 | Cancelled | This project does not meet engineering criteria. | \$2,000 |
| 10 | Traffic Engineering | Crosswalk on W 34th St, east of Kerbey Ln | \$2,000 | Cancelled | This project does not meet engineering criteria. | \$2,000 |
| 10 | Traffic Engineering | Crosswalk at Big Bend Dr and Fairview Dr | \$2,000 | Cancelled | This project does not meet engineering criteria. | \$2,000 |
| 10 | Traffic Engineering | Crosswalk at Blue Lilly Dr and D-K Ranch Rd | \$2,000 | Cancelled | This location is not within the City of Austin's Full Purpose Jurisdiction and therefore cannot be constructed with Quarter Cent funds. | \$2,000 |
| 10 | Traffic Engineering | Crosswalk on Greenflint Ln and Mesa Dr (at Anderson High School) | \$2,000 | Cancelled | There is an existing crosswalk at this location. | \$2,000 |

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Exhibit B - Cancelled Quarter Cent Projects

| District | Program | Project Name | Original Budget | Status | Update | Remaining Funds* |
|----------|------------------------|--|--------------------|-----------|---|------------------|
| 10 | Traffic Engineering | Crosswalk at Hillview Rd and Hillview Green Ln | \$2,000 | Cancelled | This project does not meet engineering criteria. | \$2,000 |
| 10 | Traffic Engineering | Crosswalk at Sunny Ln and Hancock Dr | \$2,000 | Cancelled | Sunny Ln does not intersect Hancock Dr and this project does not meet engineering criteria. | \$2,000 |
| 10 | Traffic Engineering | Crosswalk on Yaupon Dr near Laurel Mount School | \$2,000 | Cancelled | There is an existing crosswalk at this location. | \$2,000 |
| 10 | Traffic Engineering | Crosswalk at Sunny Ln and Valley Oak Dr | \$2,000 | Cancelled | This project does not meet engineering criteria. | \$2,000 |
| 10 | Traffic Engineering | Crosswalk at Fairview Dr and Big Bend Dr | \$2,000 | Cancelled | This project does not meet engineering criteria. | \$2,000 |
| 10 | Traffic Engineering | Crosswalk Improvements at Blue Lily Dr and Double Spur Lp | \$1,000 | Cancelled | This location is not within the City of Austin's Full Purpose Jurisdiction and therefore cannot be constructed with Quarter Cent funds. | \$1,000 |
| 10 | Traffic Engineering | Crosswalk Improvements at Hart Ln and N Hills Dr | \$1,000 | Cancelled | This project does not meet engineering criteria. | \$1,000 |
| 10 | Traffic Engineering | Crosswalk Improvements at Kerbey Ln and W 35th St | \$1,000 | Cancelled | This project does not meet engineering criteria. | \$1,000 |
| 10 | Traffic Engineering | Crosswalk Improvements on Yaupon Dr near Laurel Mountain Elementary School | \$1,000 | Cancelled | There is an existing crosswalk at this location. | \$1,000 |

^{*} remaining fund balances are approximate and may change slightly as invoices continue to be processed.

Exhibit B - Cancelled Quarter Cent Projects

| District | Program | Project Name | Original Budget | Status | Update | Remaining Funds* |
|----------|------------------------|---|--------------------|-----------|--|------------------|
| 10 | Traffic Engineering | Crosswalk Improvements at N Hills Dr and Thorncliffe Dr | | Cancelled | The improvements for this project were completed prior to Quarter Cent projects were approved in April 2016. | \$1,000 |
| 10 | Traffic Engineering | Extend School Zone at Fairview Dr and Valley Oak Dr | \$5,000 | Cancelled | This project does not meet engineering criteria. | \$5,000 |
| 10 | Traffic Engineering | Extend School Zone on Greenlee to Casis, past Rawson Saunders school | \$5,000 | Cancelled | This project does not meet engineering criteria. | \$5,000 |
| 10 | Traffic Engineering | Extend School Zone on Hyridge Dr from Tallwood Dr to Mesa Dr to Robbie Ln to Greenslope Dr to Steck Ave on Robbie Ln through Cima Serena Dr | \$5,000 | Cancelled | This project does not meet engineering criteria. | \$5,000 |
| 10 | Traffic Engineering | Extend School Zone on N Hills Dr from Northledge Dr to Hart Ln | \$5,000 | Cancelled | This project does not meet engineering criteria. | \$5,000 |
| 10 | Traffic Engineering | Extend School Zone on Hancock Dr 200 yards east from Balcones Dr | \$5,000 | Cancelled | This project does not meet engineering criteria. | \$5,000 |
| 10 | Traffic Engineering | Extend School Zone on Hancock Dr from W Park Dr to W Frances Pl | \$5,000 | Cancelled | This project does not meet engineering criteria. | \$5,000 |
| 10 | Traffic Engineering | Extend School Zone at Robbie Ln and Steck Ave | \$5,000 | Cancelled | This project does not meet engineering criteria. | \$5,000 |

^{*} remaining fund balances are approximate and may change slightly as invoices continue to be processed.

Exhibit B - Cancelled Quarter Cent Projects

| District | Program | Project Name | Original Budget | Status | Update | Remaining Funds* |
|----------|------------------------|---|--------------------|-----------|--|------------------|
| 10 | Traffic Engineering | Extend School Zone on Sunny Ln from Fairview Dr to Valley Oak Dr | \$5,000 | Cancelled | This project does not meet engineering criteria. | \$5,000 |
| 10 | Traffic Engineering | One-Way Conversion of Tallwood Dr from Hyridge Dr to Cima Serena Dr | \$300 | Cancelled | This project does not meet engineering criteria. | \$300 |
| 10 | Traffic Engineering | Lower street school speed limit signs on Kerbey Ln near Bryker Woods Elementary | \$200 | Cancelled | This project does not meet engineering criteria. | \$200 |
| 10 | Traffic Engineering | Speed limit sign on Yaupon Dr | \$200 | Cancelled | There are existing speed limit signs on Yaupon Dr. | \$200 |
| 10 | Traffic Engineering | Stop Paint on W 34th St at Bryker Woods Elementary School | \$200 | Cancelled | The intersection of W 34th St and Kerbey Ln is an 'All-Way' stop controlled intersection with stop signs, stop bars, and marked crosswalks on all four approaches. No additional improvements warranted. | \$200 |
| | | | | | District 10 Balance | \$405,054 |

| TOTAL REMAINING FUNDS (all districts+Mayor) | \$3,600,965 |
|---|-------------|

^{*} remaining fund balances are approximate and may change slightly as invoices continue to be processed.