

Austin Police Department Public Safety Commission September 4th 2018

Calls for Service and Response Times by Council District
Overtime Budget vs. Overtime Spent
Overtime Hours by Rank
Staffing



August Call Volume and Response Time

Council District	Call Priority	All Calls For Service	Average Response Time	Council District	Call Priority	All Calls For Service	Average Response Time
Totals		5,351	00:30:14	Totals		2,446	00:29:41
1	0	320	0:07:52	6	0	141	00:08:25
1	1	622	0:09:59	6	1	287	00:10:55
1	2	1,607	0:21:16	6	2	791	00:18:39
1	3	2,757	1:07:17	6	3	1,225	01:01:02
1	Others	45	0:00:00	6	Others	2	00:00:00

Council District	Call Priority	All Calls For Service	Average Response Time	Council District	Call Priority	All Calls For Service	Average Response Time
Totals		5,066	00:26:16	Totals		4,748	00:30:07
2	0	453	00:06:10	7	0	192	00:07:49
2	1	498	00:10:00	7	1	460	00:09:07
2	2	1,369	00:19:46	7	2	1,535	00:18:11
2	3	2,733	01:01:56	7	3	2,534	01:00:46
2	Others	13	00:00:00	7	Others	27	00:00:00

Council District	Call Priority	All Calls For Service	Average Response Time	Council District	Call Priority	All Calls For Service	Average Response Time
Totals		8,148	00:23:20	Totals		2,148	00:28:08
3	0	329	00:05:54	8	0	80	00:09:30
3	1	705	00:08:01	8	1	185	00:12:02
3	2	1,915	00:17:58	8	2	622	00:20:32
3	3	5,160	00:50:59	8	3	1,260	00:52:11
3	Others	39	00:00:00	8	Others	1	00:00:00

Council District	Call Priority	All Calls For Service	Average Response Time	Council District	Call Priority	All Calls For Service	Average Response Time
Totals		6,055	00:31:10	Totals		8,870	00:22:02
4	0	378	00:06:39	9	0	283	00:06:01
4	1	741	00:08:36	9	1	654	00:07:43
4	2	1,969	00:20:24	9	2	1,990	00:15:22
4	3	2,922	01:13:17	9	3	5,925	00:40:26
4	Others	45	00:00:00	9	Others	18	00:00:00

Council District	Call Priority	All Calls For Service	Average Response Time	Council District	Call Priority	All Calls For Service	Average Response Time
Totals		3,644	00:26:14	Totals		2,724	00:25:42
5	0	156	00:08:12	10	0	114	00:08:34
5	1	418	00:09:36	10	1	197	00:10:30
5	2	1,163	00:18:39	10	2	739	00:17:41
5	3	1,896	00:54:29	10	3	1,657	00:48:13
5	Others	11	00:00:00	10	Others	17	00:00:00

Citywide Response Times and Calls for Service

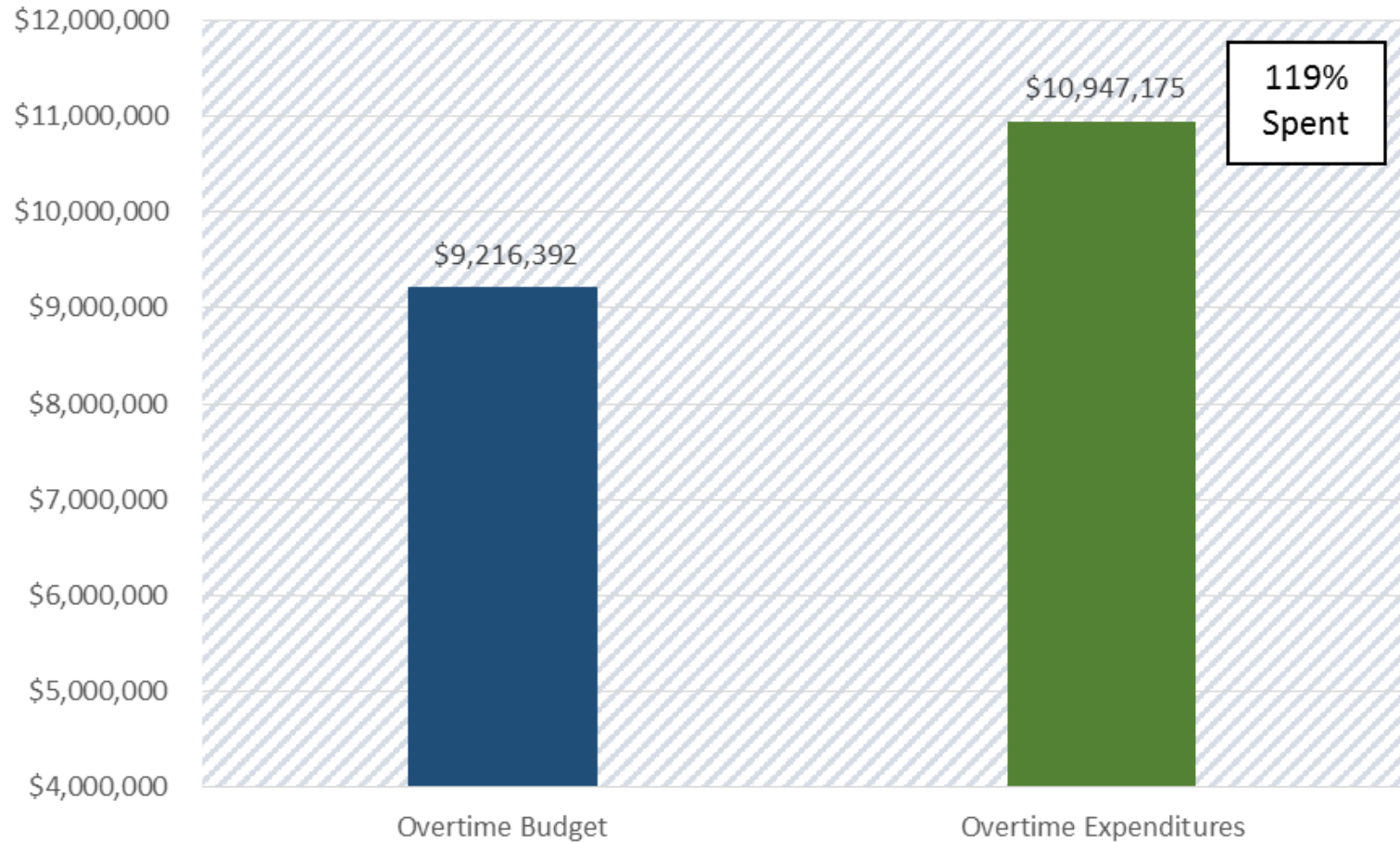
	Citywide Target	March	April	May	June	July	August
P0	6:44	7:20	7:18	7:12	7:10	7:01	7:10
P1	8:39	9:34	9:28	9:24	9:11	8:57	9:17
Calls for Service		48,917	42,971	45,104	51,648	51,755	57,474

General notes on interpreting the data:

- Approximately 1% of calls for service are assigned to multiple districts and are excluded
- Results should be used for general trends -- not detailed analysis or outcomes
- APD's crime database is continuously updated, so reports run at different times may produce different results.
- Care should be taken when comparing against other reports as different data collection methods and different data sources may have been used.

Overtime Spent

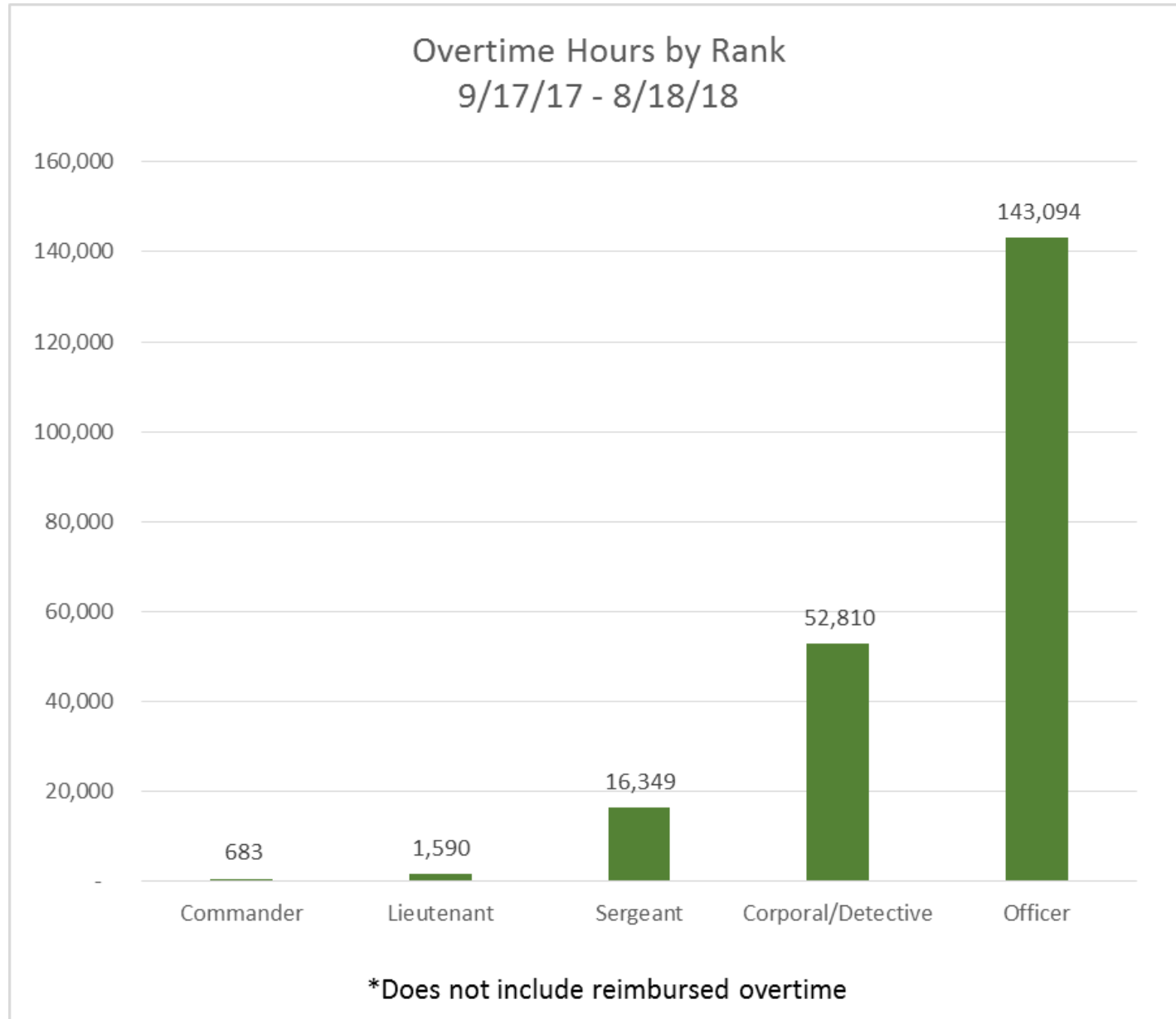
APD Budgeted Overtime vs. Actual Overtime
9/17/17 - 8/18/18



*Does not include reimbursed overtime

OT Budget Glidepath through August 2018: \$9,216,392 spent = 91%

Overtime Hours By Rank



Staffing

Authorized: 1908

Filled: 1848 (40 Officers in Probationary Status until November 2018)

Current Vacancies: 60

-Three departures in August

Next Academy Class: 140th Scheduled to start October 2018

As of: 9/4/2018