

**Community Services Block Grant  
Programmatic/Financial Report  
September 11, 2018**

The Community Services Block Grant funds the delivery of services to low income Texas residents in all 254 counties. These funds support a variety of direct services in addition to helping maintain the core administrative elements of community action agencies.

For the City of Austin, the grant provides funding for the delivery of basic needs, case management, preventive health and employment support services through the City's six (6) Neighborhood Centers and the three (3) Outreach Sites.

- **Basic Needs** (food, clothing, information and referral, notary services, transportation, school supplies, car safety education and car seats, tax preparation, Blue Santa applications, fans, Thanksgiving food baskets and other seasonal activities);
- **Preventive Health** (screenings for blood pressure, blood sugar, and cholesterol; pregnancy testing; health promotion presentations, coordination and participation in health fairs, immunizations, coordination of wellness activities, linkages to medical home providers);
- **Case Management** (individual/family support counseling, advocacy, self-sufficiency case management, crisis intervention, linkages with employers, educational opportunities and training, and working with individuals on quality of life issues);
- **Employment Support** (intake, assessment and goal setting, job readiness training, job placement assistance, and job retention services)

<b>Expenditures Categories</b>	<b>2018 Contract Budget</b>	<b>Cumulative Expenditures as of 7/31/18</b>	<b>% of Total</b>
Personnel	\$654,554.00	\$363,859.03	56%
Fringe Benefits	\$382,969.00	\$203,977.06	53%
Contractual	\$54,583.00	\$ 38,396.00	70%
Other	\$10,000.00	\$ 3,000.00	30%
<b>Total</b>	<b>\$1,102,106</b>	<b>\$609,232.09</b>	<b>55%</b>

## Austin Public Health Report on PY18 Community Action Plan

**MISSION: To prevent disease, promote health, and protect the well-being of our community.**

**TOP 5 NEEDS: Employment; housing services; education; basic needs, health**

**Report Date July, 2018**

FNPI	Outcome Description	Target	#Enrolled	#Achieved	Success Rate %
<b>1</b>	<b>Employment</b>				
<b>1B</b>	Unemployed adults who obtained a job up to a living wage	75	50	14	19%
<b>1C</b>	Unemployed adults obtained and maintained a job for at least 90 days (up to a living wage)	25	48	7	28%
<b>1E</b>	Unemployed adults who obtained a job with a living wage	8	40	8	100%
<b>1H</b>	Employed participants in a career-advancement related program who entered or transitioned into a position with increased income and/or benefits	75	6	1	1.33%
<b>2</b>	<b>Education and Cognitive Development</b>	<b>Target</b>	<b>#Enrolled</b>	<b>#Achieved</b>	<b>Success Rate %</b>
<b>2F</b>	Adults who demonstrated improved basic education	5	1	0	0%
<b>2H</b>	Individuals who obtained a recognized credential, certificate or degree relating to the achievement of educational or vocational skills	5	11	4	80%
<b>4</b>	<b>Housing</b>				
<b>4B</b>	Households who obtained safe and affordable housing	5	55	33	660%
<b>4E</b>	Households who avoided eviction	300	361	279	93%
<b>5</b>	<b>Health and Social/Behavioral Development</b>		<b>#Enrolled</b>	<b>#Achieved</b>	<b>Success Rate %</b>
<b>5B</b>	Individuals who demonstrated improved physical health and well being	10	0	0	0
<b>5D</b>	Individuals who improved skills related to the adult role of parents/caregivers	60	35	23	38.33%
<b>SRV</b>	<b>Service Description</b>	<b>Number Served</b>			
<b>3O</b>	Tax Preparation Programs	669			
<b>4C</b>	Rent Payments	262			
<b>4D</b>	Deposit Payments	6			
<b>4I</b>	Utility Payments	25			
<b>5A</b>	Immunizations	72			
<b>5J</b>	Food Distribution	18,471			
<b>7A</b>	Case Management	119			
<b>7B</b>	Eligibility Determinations	1010			
<b>7D</b>	Transportation	121			
<b>7N</b>	Emergency Clothing	2332			

Transition Out of Poverty Goal		Goal	Achieved	Success Rate%
<b>TOP</b>	Individuals who transitioned out of poverty	<b>43</b>	<b>11</b>	<b>26%</b>

1. **2019 CSBG Budget** – Although the President’s Budget zeroed out CSBG, both the House and the Senate Appropriations Committees recommended funding CSBG. The Senate bill funds CSBG at \$725 million, a \$10 million increase from FY 2018. The House released its FY 2019 bill which funded CSBG at \$749 million, an increase of \$35 million over FY 2018. TDHCA released its initial estimated funding allocations which holds the City of Austin at level funding from its final 2018 allocation at \$1,102,106.
2. **TDHCA Monitoring Visit** – The final results of the monitoring visit will be shared with members of the Community Development Commission when they are received. Initial feedback from the exit meeting indicated the only deficiency will be based on the previous finding related to the CDC bylaws, which had not been resolved at the time of the visit.
3. **CDC By-laws** –City Council approved the recommended changes to the bylaws at their August 30, 2018 meeting. A copy of the bylaws as adopted is provided in the back-up. Additional action must now be taken by Council to decide which Council committee or committees will be responsible for nominating members of the public and private sectors of the CDC going forward. Additional information and discussion on next steps will be held during the meeting.
4. **CDC Designated Geographic Areas** – Updated information on the CDC Designated Geographic Areas is included in the back-up for consideration. Staff will provide additional information during the meeting in order for the Commission to consider next steps.
5. **Customer Service Survey** – The bi-annual customer service survey was completed in July at the Neighborhood Centers and outreach locations. Information on the results of the survey is included in the back-up. Center Managers have reviewed and followed up with any clients who expressed concerns if contact information was provided.
6. **2019 Community Action Plan and Budget** – A public hearing on the 2019 Community Action Plan and Budget will be scheduled in conjunction with the October, 2018 Community Development Commission meeting.