

AUSTIN HOUSING FINANCE CORPORATION
Capital Budget
Fiscal Year 2017-2018
Exhibit B

<u>Funding Source</u>	<u>Funding Fiscal Year 2017-18</u>	<u>Funding Fiscal Year 2018-19</u>	<u>Combined</u>
SOURCES OF FUNDS			
Transfer from City of Austin's General Obligation Bond Fund	8,500,000	2,000,000	10,500,000
Total Sources of Funds	8,500,000	2,000,000	10,500,000
USES OF FUNDS			
<u>Homeowner Assistance Program</u>			
GO Repair! Program	G.O. Bonds 2,000,000	2,000,000	4,000,000
<u>Renter Assistance Program</u>			
Architectural Barrier Removal Program - Renter	G.O. Bonds 250,000	-	250,000
<u>Housing Developer Assistance Program</u>			
Rental Housing Developer Assistance	G.O. Bonds 4,700,000	-	4,700,000
Acquisition & Development	G.O. Bonds 1,550,000	-	1,550,000
Total Uses of Funds	8,500,000	2,000,000	10,500,000