

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/20/18

CONTACT DEPARTMENT(S):

Police; Transportation; PARD

FUND(S):

General; Mobility

SUBJECT: Approve the waiver or reimbursement of certain fees for the AIDS Walk Austin event, sponsored by AIDS Services of Austin, to be held on Saturday, November 3, 2018 at Republic Square Park.

CURRENT YEAR IMPACT:

Payments Authorized (Police, Transportation, and PARD):

\$559	Transportation Fees
\$10	PARD Fees
\$4,034	Police Staffing Fees
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\$4,603	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Police fees for this event are estimated at \$4,034, the total amount of Transportation fees are estimated at \$559, and the total amount of PARD fees are estimated at \$10 for an estimated total of \$4,603. This item waives all estimated fees.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$2,167.75; Mayor Adler, \$788; Mayor Pro Tem Tovo, \$569; Council Member Garza, \$1078.25; and Council Member Renteria, \$0. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees or costs for this item results in unrealized revenue for the General Fund, Austin Police Department and PARD, and for the Mobility Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.

