

FY19 Budget Amendment Form

Budget Amendment

Red River Cultural District Infrastructure Improvements

Strategic Outcomes

MOBILITY

HEALTH & ENVIRONMENT

Indicators

M.E. Condition of transportation-related infrastructure

Metrics

Strategies

Amount and Source of Funding

| Ongoing | One-Time | FTEs | Source of Funds |
|---------|-------------|------|-----------------|
| | \$2,700,000 | | Great Streets |

Description of Need

Planning and Zoning -- allocate \$2,700,000 of Great Streets funding for improvements in the Red River Cultural District [Resolution No. 20170608-033]. Staff is directed to upgrade the streetscape of this district to the extent practicable to achieve Great Street Standards. Existing ROW and utility locations, public safety design considerations, and other factors related to the specific nature of the Red River Cultural District may limit the ability of achieving Great Streets standards within this Cultural District. Specifically, the physical environment within the Red River Cultural District poses immediate needs for design that factors in safety and security due to its proximity to social service agencies. The Great Streets funding allocation shall allow for flexibility from the Great Streets standard to achieve safe, continuous, functional enhancements in the district.

Lead Sponsor

Mayor Pro Tem Tovo

Cosponsors (optional)