

Budget Amendment for 2018-2019 Budget

Item	Description	General Fund Ongoing
AISSD	Funding earmarked for Prime Time and Parent Support Specialists	\$440,000
Victim Services Counselors	2 permanent FTE positions	\$170,000
Homelessness	Funds to be allocated post-budget adoption	\$1,000,000
Workforce Development	Restores one-time funding housed at EDD dedicated to workforce development in the previous year. These workforce development funds will be used to provide financial support and extensive professional guidance to motivated, non-traditional students. The activities supported by these funds will help most graduates TRIPLE their previous earnings after finishing their learning program and will provide access to higher education without indebtedness. Likewise the funds will help ensure that we close in on the gap for workers in specific fields in our local employment landscape.	\$319,000
EMCOT		\$100,000
TOTAL:		\$2,029,000