

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/4/18

CONTACT DEPARTMENT(S):

PARD

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the ATX Think Bilingual Fair event, sponsored by Think Bilingual, to be held on November 4, 2018 at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Payments Authorized (Parks and Recreation):

\$950.00	Rental Fees
\$950.00	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are estimated at \$950. This item waives all estimated fees. The \$200 safety deposit is also being waived.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$200; Council Member Flannigan, \$200; Council Member Garza, \$300; Council Member Casar, \$150; and Council Member Houston, \$100.

Waiving fees or costs for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.