

# OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/4/18

CONTACT DEPARTMENT(S):

PARD

FUND(S):

General

SUBJECT: Approve the waiver or reimbursement of certain fees for the Barton Springs University Annual Educational Event, sponsored by the Save Our Springs Alliance, held on September 25, 2018 at Barton Springs.

## CURRENT YEAR IMPACT:

Payments Authorized (Parks and Recreation):

\$670.00	Rental Fees
\$670.00	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are estimated at \$670. This item waives all estimated fees.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Kitchen, \$195; Council Member Pool, \$195; Council Member Houston, \$100; Council Member Alter, \$150; and Council Member Casar, \$30.

Waiving fees or costs for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.