

## AGENDA



## Recommendation for Council Action

## AUSTIN CITY COUNCIL

Regular Meeting: October 4, 2018

Item Number: 027

## Purchasing Office

Authorize award and execution of a multi-term contract with Consolidated Traffic Controls, Inc., to provide light-emitting diode traffic signal lamps, for up to five years for a total contract amount not to exceed \$600,000. (Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities, therefore no subcontracting goals were established).

<b>Lead Department</b>	Purchasing Office.
<b>Fiscal Note</b>	Funding in the amount of \$120,000 is available in the Fiscal Year 2018-2019 Operating Budget of Austin Transportation Department. Funding for the remaining contract terms is contingent upon available funding in future budgets.
<b>Purchasing Language</b>	The Purchasing Office issued an Invitation for Bids (IFB) 2400 MDP0263 for these goods. The solicitation issued on April 16, 2018 and it closed on May 3, 2018. Of the five offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: <a href="https://www.austintexas.gov/financeonline/account_services/solicitation/solicitation_details.cfm?sid=124690">Solicitation Documents &lt;https://www.austintexas.gov/financeonline/account_services/solicitation/solicitation_details.cfm?sid=124690&gt;</a> .
<b>For More Information</b>	Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or <a href="mailto:AgendaOffice@austintexas.gov">AgendaOffice@austintexas.gov</a> < <a href="mailto:AgendaOffice@austintexas.gov">mailto:AgendaOffice@austintexas.gov</a> > NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation's Authorized

	Contact Person: Michelle Pearson, at 512-974-2023 or <a href="mailto:michelle.pearson@austintexas.gov">michelle.pearson@austintexas.gov</a> <mailto:michelle.pearson@austintexas.gov>.
<b>Client Department(s)</b>	Austin Transportation Department.

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### **Additional Backup Information:**

The contract is for the purchase of incandescent-style light-emitting diode (LED) traffic signal lamps. LED traffic signal lamps contribute to the Traffic Signals Division's overall mission to provide the safest and most efficient transportation system possible. Traffic signals are installed at intersections where traffic volume and/or accident history indicates the need to make safety improvements. LED traffic signal lamps are critical to ensuring the safe passage of traffic through intersections.

These LED traffic signal lamps are used to replace existing units as they malfunction or burn out. The LED traffic signal lamps are also used for new traffic signal installations throughout the City. As existing LED traffic signal lamps malfunction or burn out, the City replaces the units as quickly as possible to maintain the level of safety that a traffic signal provides. As the city population continues to increase and additional traffic signals are installed, the demand for these LED traffic signal lamps also increases.

This contract will replace the previous contract which expired in June 2017. The City has been making spot purchases in the interim. The recommended contractor is not the provider from the previous contract. The requested authorization amounts for the replacement contract were determined using departmental estimates based on historical spend and estimated future spend.

### **Contract Detail:**

<b>Contract Term</b>	<b>Length of Term</b>	<b>Contract Authorization</b>
Initial Term	2 yrs.	\$240,000
Optional Extension 1	1 yr.	\$120,000
Optional Extension 2	1 yr.	\$120,000
Optional Extension 3	1 yr.	\$120,000
<b>TOTAL</b>	<b>5 yrs.</b>	<b>\$600,000</b>

**Note:**Contract Authorization amounts are based on the City's estimated annual usage.