WHY A MASTER PLAN?

- FAA requires a Master Plan for regulation and to monitor grant assurances
- Execution of competitive strategy
- Prepare for nation-leading growth
ABIA PASSENGER SERVICE AREA

ABIA serves 21+ counties
Recent economic study measures impact ABIA creates

- $7.605 Billion Impact
- 212% Increase since Previous Study in 2010
- 74,148 Jobs
- In 2018, more than 2000 construction jobs
ABIA FAA APPROVED FORECAST

4.5% COMPOUND ANNUAL GROWTH RATE

Million Annual Passengers (MAP)

1998-2016 CAGR: 3.9%

2016-2037 CAGR: 4.5%

13.9 MAP

2037

Source: Austin-Bergstrom International Airport
Master Plan forecasts 8% annual growth rate, based on 5-year average.
ABIA PUBLIC INPUT OPPORTUNITIES

4 Public Workshops
4 Technical Advisory Committee
4 Project Advisory Committee
4 Airport Advisory Commission
1 Online/Live Survey
City Council
ABIA PUBLIC INPUT SUMMARY

Keep the ‘Austin’ experience

Improve mobility on campus

Plan for future needs beyond 2037

Include rail & multimodal options

Introduce more innovative technology

Improve wayfinding & signage

Engage with community on ongoing basis
ABIA RISING TO MEET ANTICIPATED GROWTH
ABIA TERMINAL NEEDS
2019-2029

- Additional ticketing space
- Additional baggage space
- Additional security space
- Upgrades to Barbara Jordan Terminal
- 20 new gates in the new midfield concourse
- 2 million square feet of new terminal and concourse space
ABIA TERMINAL NEEDS
2030-2040

- 12 new gates (66 total gates)
- Ground Transportation Center
- Upgrades to Barbara Jordan Terminal
ABIA AIRFIELD IMPROVEMENTS

- New Midfield Taxiway
- New Taxiway Delta
- Expanded Aircraft Apron
- New Aircraft Remain Over Night Parking
- Taxiway Charlie Realignment
ABIA AIRFIELD IMPROVEMENTS

- New West Cargo Complex
- Upgrades to Taxiways and Apron
- Additional Remain Overnight Aircraft Parking
- Fuel Farm Relocation
- New Center Runway
  - Needed for Maintenance Repairs to Existing Runways to Maintain Capacity (2032-2040)
ABIA AIRFIELD IMPROVEMENTS

New Center Runway
ABIA LANDSIDE

IMPROVEMENTS

- 11,000 New Parking Spaces
- New Braided Interchange at Presidential Blvd/SH
- Provides Free Flow into and out of the airport
- Campus Roadway Improvements and Upgrades
- Expansion and Upgrades of Support Facilities
- Upgrade and Expand Electrical and Water Utilities
ABIA LANDSIDE IMPROVEMENTS

- New Ground Transportation Center
- High Capacity Transit Integration
- Relocation of SH 71 Providing New Entry to Airport
- Enhanced Parking Shuttle Network
- A new runway
- Move SH 71 to north
- Preserve corridor for High Capacity Transit
ABIA PROPOSED FUNDING PLAN

- Potential Sources of Funding
- FAA AIP Grants
- Local ABIA Funds
- Passenger Facility Charges (PFC)
- Rental Car Customer Facility Charges (CFC)
- ABIA Capital Fund
- Private/Public Partnerships
- General Airport Revenue Bonds (GARBs)

<table>
<thead>
<tr>
<th>Cost Center</th>
<th>Phase 1 2019-2029</th>
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<tbody>
<tr>
<td>Airfield</td>
<td>$653,991,362</td>
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<td>Terminal</td>
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<tr>
<td>Landside</td>
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</tbody>
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ABIA **60-70 MILLION ANNUAL PASSENGERS**
QUESTIONS?