## **ORDINANCE NO. 20181018-017**

APPROVE AN ORDINANCE TRANSFERRING FUNDS WITHIN THE CITY FOR HOMELESSNESS SERVICES AS FOLLOWS: AMENDING THE FISCAL YEAR 2018-2019 GENERAL FUND, AUSTIN PUBLIC HEALTH OPERATING BUDGET (ORDINANCE NO. 20180911-001) TO TRANSFER OUT \$694,733 AND: TRANSFER IN \$193,602 TO THE EMERGENCY MEDICAL SERVICES OPERATING BUDGET AND ADD 1.0 FULL-TIME EQUIVALENT (FTE); TRANSFER IN \$313,643 TO THE MUNICIPAL COURT OPERATING BUDGET AND ADD 1.0 FTE; AND TRANSFER IN \$187,488 TO THE AUSTIN POLICE OPERATING BUDGET.

- **PART 1.** Council amends the Fiscal Year 2018-2019 Austin Public Health Department Operating Budget (Ordinance No. 20180911-001) to transfer out \$694,733 for homelessness services.
- **PART 2**. Council amends the Fiscal Year 2018-2019 Emergency Medical Services Operating Budget (Ordinance No. 20180911-001) to transfer in \$193,602 and add 1.0 full-time equivalent (FTE) Sworn Clinical Specialist for homelessness services.
- **PART 3.** Council amends the Fiscal Year 2018-2019 Austin Municipal Court Operating Budget (Ordinance No. 20180911-001) to transfer in \$313,643 and add 1.0 FTE Clinical Case Manager for homelessness services.
- **PART 4.** Council amends the Fiscal Year 2018-2019 Austin Police Department Operating Budget (Ordinance No. 20180911-001) to transfer in \$187,488 for homelessness services.

PART 5. This ordinance takes effect on October 29, 2018.			
PASSED AND APPROVED		8	
October 18 , 2018		§ Steve Adler	
APPROVED: _	Ali	Steve Adler Mayor  ATTEST: Value & Source	<u>م</u> و
	Anne L. Morgan City Attorney	Jannette S. Goodall City Clerk	