

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/15/18

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waving or reimbursing certain fees for the Durga Puja 2018 event, sponsored by Central Texas Bengali Association, held from October 20-21, 2018, at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Fees Waived:

\$550	Rental Fees
\$550	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are estimated at \$4,595.75. This item waives \$550 leaving \$4,045.75 in fees that haven't been waived for this event. There is also a \$300 rental deposit that will be reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Alter, \$150; Mayor Pro Tem Tovo, \$150; Council Member Flannigan, \$100; and Council Member Pool, \$150.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.