

# OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/15/18

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve a reimbursement of certain fees for the Transgender Day of Remembrance event, sponsored by the Transgender Education Network of Texas, which will be held on November 20, 2018 at the George Washington Carver Museum, Cultural & Genealogy Center.

CURRENT YEAR IMPACT:

Fees Waived:

\$700	Rental Fees
\$700	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are estimated at \$700. This item waives the entire \$700.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$150; Mayor Adler, \$150; Council Member Garza, \$150; Council Member Kitchen, \$150; and Council Member Renteria, \$100.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.