

**Community Services Block Grant
Programmatic/Financial Report
November 13, 2018**

The Community Services Block Grant funds the delivery of services to low income Texas residents in all 254 counties. These funds support a variety of direct services in addition to helping maintain the core administrative elements of community action agencies.

For the City of Austin, the grant provides funding for the delivery of basic needs, case management, preventive health and employment support services through the City's six (6) Neighborhood Centers and the three (3) Outreach Sites.

- **Basic Needs** (food, clothing, information and referral, notary services, transportation, school supplies, car safety education and car seats, tax preparation, Blue Santa applications, fans, Thanksgiving food baskets and other seasonal activities);
- **Preventive Health** (screenings for blood pressure, blood sugar, and cholesterol; pregnancy testing; health promotion presentations, coordination and participation in health fairs, immunizations, coordination of wellness activities, linkages to medical home providers);
- **Case Management** (individual/family support counseling, advocacy, self-sufficiency case management, crisis intervention, linkages with employers, educational opportunities and training, and working with individuals on quality of life issues);
- **Employment Support** (intake, assessment and goal setting, job readiness training, job placement assistance, and job retention services)

Expenditures Categories	2018 Contract Budget	Cumulative Expenditures as of 9/30/18	% of Total
Personnel	\$654,554.00	\$469,581.95	72%
Fringe Benefits	\$382,969.00	\$259,974.84	68%
Contractual	\$54,583.00	\$ 41,214.00	75%
Other	\$10,000.00	\$ 3,000.00	30%
Total	\$1,102,106	\$773,770.79	70%

Austin Public Health Report on PY18 Community Action Plan

MISSION: To prevent disease, promote health, and protect the well-being of our community.

TOP 5 NEEDS: Employment; housing services; education; basic needs, health

Report Date September, 2018

FNPI	Outcome Description	Target	#Enrolled	#Achieved	Success Rate %
1	Employment				
1B	Unemployed adults who obtained a job up to a living wage	55	78	23	41.82%
1C	Unemployed adults obtained and maintained a job for at least 90 days (up to a living wage)	20	70	10	50%
1E	Unemployed adults who obtained a job with a living wage	10	64	11	110%
1H	Employed participants in a career-advancement related program who entered or transitioned into a position with increased income and/or benefits	55	16	5	9.09%
2	Education and Cognitive Development	Target	#Enrolled	#Achieved	Success Rate %
2F	Adults who demonstrated improved basic education	5	2	0	0%
2H	Individuals who obtained a recognized credential, certificate or degree relating to the achievement of educational or vocational skills	7	12	6	85.71%
4	Housing				
4B	Households who obtained safe and affordable housing	35	65	37	105.71%
4E	Households who avoided eviction	375	482	365	97.33%
5	Health and Social/Behavioral Development		#Enrolled	#Achieved	Success Rate %
5B	Individuals who demonstrated improved physical health and well being	5	0	0	0
5D	Individuals who improved skills related to the adult role of parents/caregivers	50	35	23	46%
SRV	Service Description	Number Served			
3O	Tax Preparation Programs	669			
4C	Rent Payments	312			
4D	Deposit Payments	7			
4I	Utility Payments	32			
5A	Immunizations	72			
5J	Food Distribution	22,987			
7A	Case Management	145			
7B	Eligibility Determinations	1321			
7D	Transportation	141			
7N	Emergency Clothing	3208			

Transition Out of Poverty Goal		Goal	Achieved	Success Rate%
TOP	Individuals who transitioned out of poverty	43	23	53.4%

Programmatic/Administrative Updates

1. **2019 CSBG Budget** –The final FY2019 CSBG funding level is \$724 million which is a \$10 million dollar increase above the FY2018 level. City of Austin will remain at level funding from its final 2018 allocation at \$1,102,106.
2. **TDHCA Monitoring Visit** – The final results of the monitoring visit are included in the documents. The initial finding was resolved and the final closeout document was received.
3. **City of Austin FY17 Single Audit** – Audit was completed and there were no findings for CSBG.
4. **Austin Energy Plus1** - Austin Public Health was awarded funding to provide utility assistance to clients. The funding is now available and we will begin approving vouchers once staff have been trained.
5. **Neighborhood Services Manager** – Hiring for the position is currently underway and the goal is to have the position filled permanently as soon as possible.
6. **Great Christmas Tree Event** – The Omni Hotel will be sponsoring the 18th Annual Great Christmas Tree Event at the downtown location, December 6th, 10a-12p. The hotel provides pre-lit trees to 10 elementary schools that decorate the trees in the hotel. The trees are then donated to Neighborhood Services to give to eligible families. There will be over 500 children in attendance and entertainment will be provided by the Ortega School Band.