

AGENDA



Recommendation for Council Action

AUSTIN CITY COUNCIL

Regular Meeting: November 29, 2018

Item Number: **016**

Public Health

Authorize negotiation and execution of Amendment No. 6 to the agreement with Austin Independent School District for after school enrichment services as part of the Prime Time Program to increase funding in an amount not to exceed \$150,000, for a total agreement amount not to exceed \$9,491,840.

Lead Department	Austin Public Health.
Fiscal Note	Funding in the amount of \$150,000 is available in the Fiscal Year 2018-2019 Austin Public Health Department's Operating Budget. Funding for the remaining years of the agreement is contingent upon available funding in future budgets.
Prior Council Action	On September 11, 2018, Council approved Ordinance No. 20180911-001 adopting the Fiscal Year 2018-2019 Operating Budget including \$150,000 additional ongoing funding for AISD's Prime Time program on a vote of 10-1 with Council Member Troxclair voting no.
For More Information	Stephanie Hayden, Director, 512-972-5010; Adrienne Sturup, Assistant Director, Health Equity and Community Engagement Division, 512-972-5167; Vella Karman, Social Services Policy Manager, 512-972-5064; Estella Kirscht, Agenda Coordinator, 512-972-5039.

Additional Backup Information:

Approval of this item will authorize Austin Public Health to negotiate and execute Amendment No. 6 of the Prime Time agreement with Austin Independent School District (AISD), expanding provision of after school enrichment services. During the Fiscal Year 2018-2019 budget adoption process, Council approved \$150,000 in additional ongoing funding for the current 12-month term and the remaining two 12-month extension options of the Prime Time agreement.

Amendment No. 5 exercised the first of three authorized 12-month extension options, adding \$1,512,032 and extending services through September 30, 2019.

Amendment No. 4 added \$967,367 to the 37-month base term ending September 30, 2018. This amount included three different increases approved by Council: as part of the Fiscal Year 2017-2018 Budget adoption process, Council allocated \$800,000 in additional ongoing funding plus \$150,000 in one-time funding for the Prime Time Program; and Council approved a 2.5% cost-of-living increase to social services agreements which resulted in an annual increase of \$17,367 for the Prime Time agreement.

Amendment No. 3 added funding approved by Council during the Fiscal Year 2016-2017 Budget adoption process, including one-time additional funding in the amount of \$950,000 for expansion of services and an annual increase in the amount of \$15,618 due to a 2.3% cost-of-living increase for social services agreements.

Amendment No. 2 was an administrative change to the contract language that did not alter the funding level or program service delivery.

Amendment No. 1 included a one-time increase of \$520,000 that expanded after school enrichment and educational services, as well as a 6% annual cost-of-living increase of \$38,436 approved by Council, for a total increase of \$635,308 to the 37-month base agreement.

This social services agreement with AISD for the Prime Time Program was awarded through the 2014 Health and Human Services Department Self-Sufficiency Request for Applications, with services beginning on September 1, 2015 for an initial 37-month period in the amount of \$1,921,833, with three 12-month extension options in the amount of \$640,611 per extension option. Prime Time provides after-school enrichment and education services to students at elementary, middle, and high schools with at least 66% of each school's student population qualifying for free or reduced lunches.