

AGENDA



Recommendation for Council Action

AUSTIN CITY COUNCIL

Regular Meeting: November 29, 2018

Item Number: 021

Purchasing Office

Authorize negotiation and execution of a cooperative contract with EST Group, LLC (WBE), to provide storage capacity for the security video management system to include installation and configuration, in an amount not to exceed \$794,000. (Note: This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this procurement, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

Lead Department	Purchasing Office.
Fiscal Note	Funding is available in the Fiscal Year 2018-2019 Capital Budget of Aviation.
Purchasing Language	Multiple cooperative purchase programs were reviewed for these goods and services. The Purchasing Office has determined this contractor best meets the needs of the department to provide the goods and services required at the best value for the City.
For More Information	Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov or to the buyer, Sai Xoomsai Purcell, at 512-974-3058 or Sai.Xoomsai@austintexas.gov .
Council Committee, Boards and Commission Action	November 13, 2018 - Recommended by the Airport Advisory Commission on a 6-0 vote, with Commission Members Watry, Walewski, Tegeler, E. Sepuveda, and Hendricks absent.

Client Department(s)	Aviation.

Additional Backup Information:

cbpat2The contract will provide additional storage capacity for the airport security video management system to include installation and configuration. Storage capacity is used to store security camera images from all cameras installed at the airport. The additional storage capacity will provide storage for up to 1000 new cameras to be added to the system as part of the terminal expansion and improvements project.

This is a new contract. The amount of additional storage capacity is based on forecasted needs from various airport construction and improvement projects. The required storage capacity was calculated according to the recommended industry and vendor standard formulas for the video management system software.

The Texas Local Government Purchasing Cooperative, administered by the Texas Association of School Boards, Inc. (BuyBoard) cooperative establishes competitively bid contracts that can be utilized by the State and other government agencies through a cooperative agreement. Cooperative agreements save taxpayer dollars by leveraging the State's volume-buying power to drive down costs on hundreds of contracts through a streamlined cooperative purchasing program.

Failure to execute this contract will result in a shortage of storage space for security camera images. This could impact future investigations related to life safety, criminal activity, or other incidents in which camera footage is used as evidence.