Project Connect Update



Transit & Affordability

- Transportation is the second largest household expenditure after housing*
- Traditional measures of affordability often ignore transportation costs and options
- Analysis tools, such as the H+T Affordability Index, can provide a better understanding of the affordability of place
- Public transportation transforms communities by spurring economic development, promoting sustainable lifestyles and providing a higher quality of life**



^{*}Bureau of Labor Statistics, Consumer Expenditures, 2017

^{**}American Public Transportation Association (APTA)

Austin Cost Comparison

Austin Annual Driving & Transit Pass Comparison	
Auto Ownership Cost*	\$ 12,191
Capital Metro 31-Day Commuter Pass	\$ 1,155
Capital Metro 31-Day Local Pass	\$ 495
Annual Savings - Commuter Pass	\$ 11,036
Annual Saving - Local Pass	\$ 11,696

^{*}Center for Neighborhood Technology, 2018



Project Overview



System investments to support our future











Mobility Hubs MetroRapid MetroRail MetroExpress Circulators

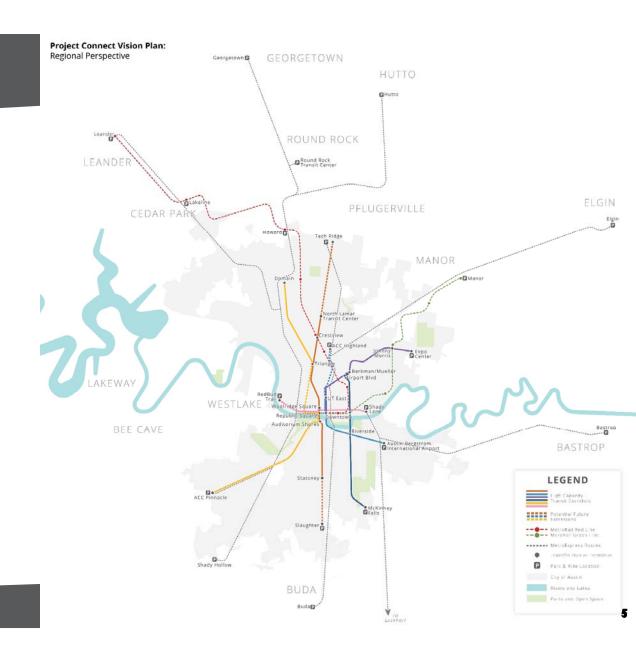
- + Emerging Technologies
- + Multimodal Integration





Regional System Vision

- Continued coordination with Central Texas Regional Mobility Authority (CTRMA)
- Park & Rides
- Regional Express Routes
 - To Georgetown
 - To Leander
 - To Hutto
 - To Elgin
 - To Bastrop
 - To Lockhart
 - To Buda
 - To Oak Hill
 - To Circle C







System Vision

- High-capacity transit with dedicated pathways
 - Orange Line: North Lamar/South Congress Corridor (Potential Extension)
 - Blue Line: Riverside Corridor (Potential Extension)
- 4 BRT-Light Lines
 - Purple Line: Manor/Dean Keeton Corridor
 - Yellow Line: Burnet to South Lamar
 - Pink Line: 7th/Lake Austin Corridor (Crosstown)
 - Navy Line: Pleasant Valley Corridor
- 2 Commuter Rail Lines
 - Upgraded Red Line
 - Green Line to Manor
- Neighborhood Circulators





Phased Approach to Project Development



With public input, identify and review potential projects for building a high capacity transit system.

REAL SOLUTIONS

Study the selected projects and present options to the community that are consistent with regional and local priorities.

PATH TO IMPLEMENTATION

Approval of Project Connect system vision and development of partnerships with stakeholders, agency board and community members.

GO/NO-GO DECISION

Begin Preliminary Engineering to provide the community with detailed transit projects and a potential vote for project construction.

ENGINEERING AND CONSTRUCTION

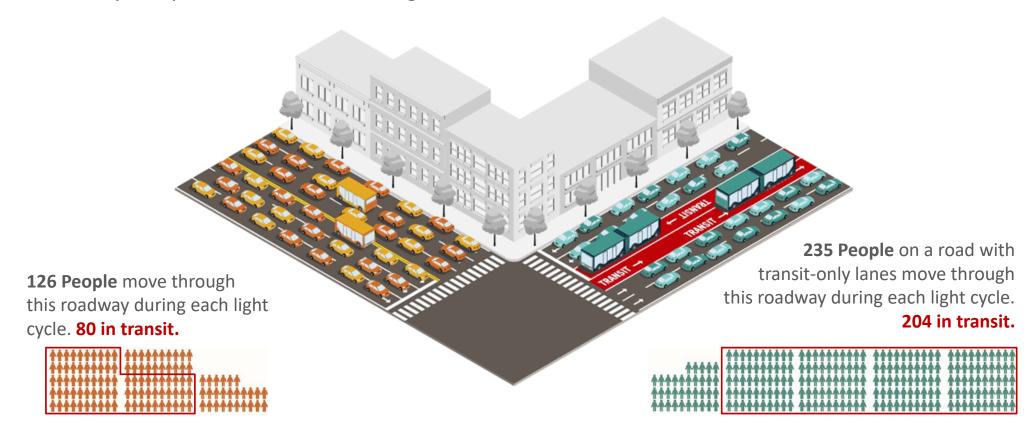
(5)

Finalize design, acquire real estate and begin construction on the program of projects.



It's A Question of Geometry

How Many People Can We Get Through an Intersection in a Minute?



Project Connect High-Capacity Modes and Vehicle Selection

Bus Rapid Transit (BRT)



- Stops every 1/2 mile
- Average speed 12 18 MPH
- 50 100 passengers per vehicle
- Could be ART*

Sources: National Transit Database (NTD) Full Report



Light Rail Transit (LRT)



- Stops every 3/4 1.5 miles
- Average speeds 18 30 MPH
- 140 240 passengers per car, with 2 – 3 cars in a train
- Could be ART*



Autonomous Rapid Transit (ART)*



- Stops every 1/2 1 mile
- Average speed 15 25 MPH
- Under development, but likely 100 – 200 passengers per vehicle





Step One: ENGAGE (2016-2018)

How many people do we need to move and where?



- Establishment of advisory committees (TAC,MCAC)
- Three public "Traffic Jam" events
 - 550+ total attendees
 - 14 partner agencies participated
- Six geographically targeted "Mini Jams"
- 34 outreach events, including pop-up and engagement bus outreach
 - 600+ engaged



Step Two: PLAN (2018-2020)

What will it look like, and how much could it cost?



- Vision plan presentation
 - Community Conversation on October 3, 2018
 - Town Hall meetings November-December, 2018
- Project Connect Community Office opens downtown
- Expansion of advisory committee (MCAC)
- Preliminary Engineering and Environmental Review
 - Corridor working groups
- Vehicle selection and final system plan



Step Three: UNITE (2020)

Are we ready, and do we have your support?



- MCAC continuation
- Community Conversations
- Program Management Plan
- Program Phasing and Schedule
- Funding and Financial Model
- Potential Vote

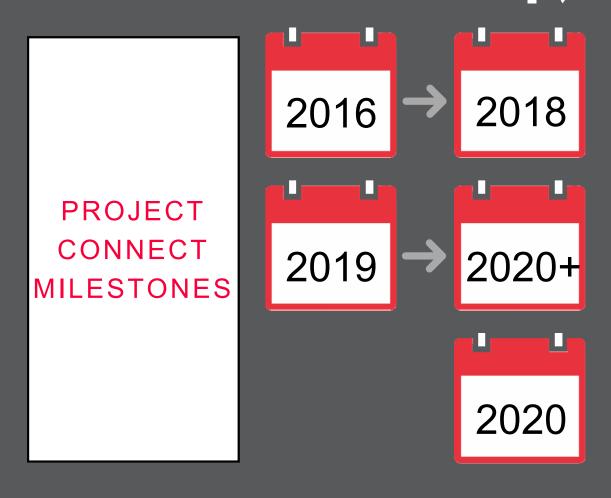


Step Four: BUILD (2021-beyond)

How do we implement quickly and efficiently with the fewest disruptions?

- Implementing the plan
- Mitigating construction Impacts
- Local Business Assistance Program
- Construction partnership integration

METRO Projectconnect



- Community Engagement
- Corridor Selection
- Community Engagement
- Engineering and Environmental Review
- Vehicle Review
- Vehicle Selection (Early 2020)
- Vote (Nov. 2020)

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Questions?