

Exhibit A – Quarter Cent Recommended Projects

Proposed projects reflect “Level 5 estimates” (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

District	Program	Project Name	Description	Budget Estimate
10	Safe Routes to School Program	Safety and Mobility Improvements near Hill Elementary School	This funding is to be used first towards pedestrian improvements on Tallwood Dr and Hyridge Dr. If funds remain, they are to be used for other improvements around Hill Elementary School.	\$200,000
10	Safe Routes to School Program	Safety and Mobility Improvements near O. Henry Elementary School	The Safe Routes to School Program is to identify projects near O. Henry Elementary School that could be leveraged with Quarter Cent funds allocated here.	\$100,000
10	Safe Routes to School Program	Pedestrian Crossing Improvements near Highland Park Elementary	Pedestrian crossing improvements near Highland Park Elementary to include curb ramps and high visibility crosswalks at Fairview Dr and Hancock Dr.	\$22,000
Total Budget Estimate				\$322,000

District	Program	Project Name	Description	Budget Estimate
Mayor	Streetscape Improvements	E 51 st Street Improvements	These funds are to leverage an existing project on E 51st St, adjacent to the Mueller Development from IH-35 to Berkman Dr. This project includes Complete Street improvements to enhance mobility and safety in the corridor.	\$250,000
Total Budget Estimate				\$250,000