ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2018-2019 CAPITAL BUDGET (ORDINANCE NO. 20180911-001) TO INCREASE APPROPRIATIONS AS FOLLOWS: NEIGHBORHOOD HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT $42,000,000 FOR AFFORDABLE HOUSING; AUSTIN PUBLIC LIBRARY DEPARTMENT $3,700,000 FOR LIBRARY FACILITY IMPROVEMENTS; ECONOMIC DEVELOPMENT DEPARTMENT $500,000 FOR CREATIVE SPACES; PARKS AND RECREATION DEPARTMENT $28,150,000 FOR MUSEUM FACILITY AND PARKLAND IMPROVEMENTS; WATERSHED PROTECTION DEPARTMENT $61,650,000 FOR FLOOD MITIGATION, OPEN SPACE, AND WATER QUALITY PROTECTION; AUSTIN PUBLIC HEALTH DEPARTMENT $600,000 FOR A NEW NEIGHBORHOOD PUBLIC HEALTH FACILITY; EMERGENCY MEDICAL SERVICES $7,850,000 FOR EMERGENCY MEDICAL SERVICES STATION IMPROVEMENTS; AUSTIN FIRE DEPARTMENT BY $1,600,000 FOR FIRE STATION IMPROVEMENTS; AUSTIN TRANSPORTATION DEPARTMENT $2,550,000 FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS; AND PUBLIC WORKS DEPARTMENT $2,600,000 FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council amends the Fiscal Year 2018-2019 Neighborhood Housing and Community Development Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by $42,000,000 for affordable housing.

PART 2. Council amends the Fiscal Year 2018-2019 Austin Public Library Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by $3,700,000 for library facility improvements.

PART 3. Council amends the Fiscal Year 2018-2019 Economic Development Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by $500,000 for creative spaces.

PART 4. Council amends the Fiscal Year 2018-2019 Parks and Recreation Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by $28,150,000 for museum facility and parkland improvements.

PART 5. Council amends the Fiscal Year 2018-2019 Watershed Protection Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by $61,650,000 for flood mitigation, open space, and water quality protection.
PART 6. Council amends the Fiscal Year 2018-2019 Austin Public Health Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by $600,000 for a new neighborhood public health facility.

PART 7. Council amends the Fiscal Year 2018-2019 Emergency Medical Services Capital Budget (Ordinance No. 20180911-001) to increase appropriations by $7,850,000 for emergency medical services station improvements.

PART 8. Council amends the Fiscal Year 2018-2019 Austin Fire Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by $1,600,000 for fire station improvements.

PART 9. Council amends the Fiscal Year 2018-2019 Austin Transportation Department Capital Budget (Ordinance No. 20180911-011) to increase appropriations by $2,550,000 for transportation infrastructure improvements.

PART 10. Council amends the Fiscal Year 2018-2019 Public Works Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by $2,600,000 for transportation infrastructure improvements.

PART 11. This ordinance takes effect on __________, 2019.

PASSED AND APPROVED

_________________________, 2019

Steve Adler
Mayor

APPROVED:  Anne L. Morgan
City Attorney

ATTEST:  Jannette S. Goodall
City Clerk