



MEMORANDUM

TO: Mayor and Council

FROM: Richard Mendoza, Public Works Director

CC: Spencer Cronk, City Manager
Deputy City Manager and Assistant City Managers

DATE: January 15, 2019

SUBJECT: Five New High Priority Fire/EMS Stations Progress Report

The following outlines our status and progress on the Five New High Priority Fire/EMS Stations since the November 15, 2018 report:

Del Valle/Moore's Crossing Station:

- Real Estate – Site selection: Complete.
- Planning/Design – Council approval to negotiate with the top scoring proponent for Design/Build (DB) professional services received on November 15, 2018, (28 days ahead of schedule). Ensuing fee negotiations with the DB successfully conducted during the month of December and the contract was signed on December 28, 2018. Kick off design meeting scheduled for January 3, 2019 (27 days ahead of schedule).
- Communications – Project website is live <https://atxpublicsafetyprojects.com>.
- Utilities – Austin Water and Austin Energy utility representatives have been engaged for utility connection planning and scheduling, no change.
- Permitting – Development Services Department (DSD) has been engaged for permitting timelines necessary to meet the June 2019 planned construction start date. Beginning separate weekly Thursday permitting design review meetings.
- Remaining Project Risks – Utilities, Site Development, Permitting, Drainage, Community/Neighborhood Impacts, Traffic egress/ingress, large power line easement, unknown conditions.

Travis Country:

- Real Estate – Staff has identified a preferred site in the Industrial Oaks Blvd. area and engaged the property owner. Negotiations with the property owner for acquisition are ongoing. Target date, June 30, 2019.
- Planning/Design – same as for Del Valle/Moore's Crossing.

- Communications – Website live. No additional public meetings planned at present.
- Remaining Project Risks – Real Estate (costs, schedule if condemnation), sensitive environmental area, Utilities, Site Development, Permitting, Drainage, Community/Neighborhood Impacts, Traffic egress/ingress, unknown conditions.

Loop 360/Davenport,
Goodnight Ranch and
Canyon Creek:

- Real Estate –
 - Loop 360/Davenport – Real Estate search still in progress, no change.
 - Goodnight Ranch – Surveying site visit complete. Coordinating with developer on access road construction.
 - Canyon Creek – Site approved for purchase. Coordinating with APD on design criteria.

Next Steps:

- January 14: APD update on Canyon Creek/620 plans.
- January 16, 2019: Loop 360/Davenport Public Meeting.
- February 2019: Project funding plan incorporated into the 5 yr. CIP plan.
- November 2018 – July 2020: Property acquisition activity for Travis Country, Loop 360/Davenport, and Goodnight Ranch stations.