



Recommendation for Action

File #: 19-1288, **Agenda Item #:** 23.

3/28/2019

Posting Language

Authorize an amendment to an existing contract with GCA Services Group Mountain States LP, to provide continued janitorial services, for an increase in the amount of \$818,000, for a revised total contract amount not to exceed \$2,453,932.

(Note: This contract was awarded in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this contract, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Austin Energy.

Fiscal Note

Funding in the amount of \$205,000 is available in the Fiscal Year 2018-2019 Operating Budget of Austin Energy. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

Prior Council Action:

June 15, 2017 - Council approved the terms of item 34, however amended to only authorize funds for the initial term on a 10-0 vote.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Julia Finn, at 512-322-6060 or Julia.Finn@austinenergy.com <<mailto:Julia.Finn@austinenergy.com>>.

Council Committee, Boards and Commission Action:

March 11, 2019 - Recommended by the Electric Utility Commission on a 9-0 vote, with Commissioner Funkhouser absent and one vacancy.

Additional Backup Information:

On June 15, 2017, Council approved a contract with an initial two year term and three, one year extension options for janitorial services. However, Council amended the authorization to only fund the initial two year term in order to examine policy related to contracting versus hiring for services before approving additional funding.

The proposed amendment is for funding authorization for one of the three one year extension options. The

initial term expires July 5, 2019.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Current Contract Authorization</u>	<u>Requested Additional Authorization</u>	<u>Revised Total Authorization</u>
Initial Term	2 yrs.	\$1,635,932		\$1,635,932
Proposed Amendment	1 yr.		\$818,000	\$ 818,000
TOTALS	3 yrs.	\$1,635,932	\$818,000	\$2,453,932

Note: Contract Authorization amounts are based on the City's estimated annual usage.