



Recommendation for Action

File #: 19-1387, **Agenda Item #:** 29.

3/28/2019

Posting Language

Authorize negotiation and execution of a multi-term contract with Avolve Software Corporation, to provide software licenses, maintenance, and support for the electronic plan review solution, for up to five years for a total contract amount not to exceed \$3,000,000.

(Note: Sole source contracts are exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Austin Transportation Department; Communication and Technology Management; Development Services Department.

Fiscal Note

Funding in the amount of \$493,749 is available in the Fiscal Year 2018-2019 Operating Budget of various City departments. Funding in the amount of \$200,000 is available in the Fiscal Year 2018-2019 Operating Budget of the Development Services Department. Funding in the amount of \$88,000 is available in the Fiscal Year 2018-2019 Operating Budget of the Communication and Technology Management Department. Funding in the amount of \$50,000 is available in the Fiscal Year 2018-2019 Operating Budget of the Public Works Department. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Sole Source.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Daniel Dellemonache, at 512-974-2981 or Daniel.Dellemonache@austintexas.gov <<mailto:Daniel.Dellemonache@austintexas.gov>>.

Additional Backup Information:

The contract will provide continuous maintenance, support, and software licenses for the ProjectDox electronic plan review solution tool. ProjectDox is used by the Development Services Department and Public Works Department for the submittal, review, and markup of electronic construction documents and building and site plans. The contract will also support Communication and Technology Management's "cloud first" vision by evaluating the move of the ProjectDox suite into a software as a service model, and away from the existing on premise solution.

This contract will replace the current contract expiring in August 2019. Avolve Software Corporation is the current provider of these goods and services. ProjectDox is built and distributed by Avolve Software Corporation and is the sole provider of implementation services, maintenance, and support. The new contract

will provide continued maintenance of their ProjectDox platform. An increase in funding for the new contract is required to allow for the opportunity to continue moving the City's Information Technology resources into a cloud based environment.

If a new contract is not approved, existing workflows will not be maintainable. The City will lose support for ProjectDox and projects throughout the City will be put on hold until a new solution can be implemented. As is customary with software contractors, outdated software versions eventually lose technical support. By not approving a new maintenance and support contract with a cloud option, the contractor will eventually stop providing technical support.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Contract Authorization</u>
Initial Term	1 yr.	\$ 740,000
Optional Extension 1	1 yr.	\$ 700,000
Optional Extension 2	1 yr.	\$ 570,000
Optional Extension 3	1 yr.	\$ 515,000
Optional Extension 4	1 yr.	\$ 475,000
TOTAL	5 yrs.	\$3,000,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.