

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/28/19

CONTACT DEPARTMENT(S):

Austin Police Department

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the Texas State Employees Union Lobby Day, which will be held on April 10, 2019 on Congress Avenue.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,218	Staffing costs
\$1,218	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department fees for this event are \$1,218.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Garza, \$312; Council Member Renteria \$150; Council Member Casar, \$400; Council Member Pool, \$150; and Council Member Ellis, \$206.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.