

Appendix B (continued)

Fiscal Year	HOT Revenues (9% assessment)	Convention Center Ch. 334 (2% of total)	Convention Center Ch. 351 (64 2/7% of 7%)	ACVB Tourism & Promo Fund Ch. 351 (20 5/7% of 7%)	Cultural Arts Grants Ch. 351 (15% of 7%)	Heritage Grants Program grants awarded
2011	\$46,727,283	\$10,383,841	\$23,363,641	\$7,528,284	\$5,451,516	Data not avail. to committee
2012	\$50,959,067	\$11,324,237	\$25,479,534	\$8,210,072	\$5,945,225	\$195,988 (.49% of 7%)
2013	\$59,549,080	\$13,233,129	\$29,774,540	\$9,594,018	\$6,947,393	\$115,260 (.25% of 7%)
2014	\$67,999,894	\$15,111,088	\$33,999,947	\$10,955,538	\$7,933,321	\$137,876 (.26% of 7%)
2015	\$79,184,384	\$17,596,530	\$39,592,192	\$12,757,484	\$9,238,178	\$117,500 (.19% of 7%)
2016	\$87,529,652	\$19,451,034	\$43,764,826	\$14,101,999	\$10,211,793	\$212,075 (.31% of 7%)

From data.austintexas.gov and data distributed to VITF.

Allowable Use of HOT Taxes Per Chapter 351 of Texas Tax Code:

Per Section 351.101 of the Texas Tax Code revenue from Hotel Occupancy Taxes may be used to promote tourism and the convention and hotel industry, for purposes that include:

“5) historical restoration and preservation projects or activities or advertising and conducting solicitations and promotional programs to encourage tourists and convention delegates to visit preserved historic sites or museums:

- (A) at or in the immediate vicinity of convention center facilities or visitor information centers; or