SCHEDULE 3
CALCULATION OF OUTCOME PAYMENTS

AT Home LLC will calculate Outcome Payments based on the results of the Outcomes, as described in Schedule 2 (Project Evaluation). See Schedule 2 (Project Evaluation) for additional information regarding reporting and calculation of the Outcomes by the Evaluator.

As described in this Schedule 3, Outcome Payments will be made based on the following Outcomes: (a) Housing Stability Outcome, (b) Inpatient Days Outcome, (c) Emergency Department Visits Outcome, (d) Jail Bookings Outcome, and (e) Jail Days Outcome.

I. Calculation of Outcome Payments
   a. Timing of Outcome Payments

As described in Table 1 (below), the Evaluator will submit the Evaluator Report (listed in Table 1 below) to AT Home LLC with respect to each of the Outcomes it determines in accordance with Schedule 2 (Project Evaluation). Within [15] days of receipt of the Evaluator Report, AT Home LLC will calculate Outcome Payments and submit an invoice (“Outcome Payment Invoice”), together with a summary of the applicable Evaluator Report (an “Outcomes Report”), to the Payor Steering Committee for review and verification [within 15 business days]. Upon verification by the Payor Steering Committee, AT Home LLC will submit the Outcome Payments Invoice to the PAATH LLC within [15] business days.

Table 1.

<table>
<thead>
<tr>
<th>Evaluator Report</th>
<th>Delivery of Evaluator Report</th>
<th>Timing of Outcome Payment to AT Home LLC</th>
<th>Type of Outcome Payment Calculated</th>
</tr>
</thead>
<tbody>
<tr>
<td>First Outcomes Report</td>
<td>Month 22</td>
<td>Month 24</td>
<td>• Cohort 1 Housing Stability (0 – 6 Mos.)</td>
</tr>
<tr>
<td>Second Outcomes Report</td>
<td>Month 28</td>
<td>Month 30</td>
<td>• Cohort 1 Housing Stability (7 – 12 Mos.)</td>
</tr>
</tbody>
</table>
| Third Outcomes Report | Month 34                     | Month 36                               | • Cohort 1 Housing Stability (13 – 18 Mos.)  
  • Cohort 1 Inpatient Days  
  • Cohort 1 Emergency Department Visits  
  • Cohort 1 Jail Bookings  
  • Cohort 1 Jail Days |
### Cohort 2 Housing Stability (0 – 6 Mos.)
- Month 40
- Month 42

### Cohort 2 Housing Stability (7 – 12 Mos.)
- Month 46
- Month 48

### Cohort 3 Housing Stability (0 – 6 Mos.)
- Month 52
- Month 54

### Cohort 3 Housing Stability (7 – 12 Mos.)
- Month 58
- Month 60

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#### b. Price per Outcome

The price for each Outcome, further described in Section V of Schedule 2 (Project Evaluation), is as follows:

<table>
<thead>
<tr>
<th>Outcome</th>
<th>Price(s)</th>
<th>Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing Stability (Months 0 – 12)</td>
<td>$2,025</td>
<td>Per month per person</td>
</tr>
<tr>
<td>Housing Stability (Months 13 – 18)</td>
<td>$2,500</td>
<td>Per month per person</td>
</tr>
<tr>
<td>Inpatient Days</td>
<td>$960</td>
<td>Per % reduction per cohort</td>
</tr>
<tr>
<td>ED Visits</td>
<td>$192</td>
<td>Per % reduction per cohort</td>
</tr>
<tr>
<td>Jail Bookings</td>
<td>$150</td>
<td>Per % reduction per cohort</td>
</tr>
<tr>
<td>Jail Days</td>
<td>$400</td>
<td>Per % reduction per cohort</td>
</tr>
</tbody>
</table>

---

#### c. Distribution of Outcome Payments
The aggregate amount of Outcome Payments payable by the PAATH LLC will not exceed $15,500,000.00.

- The aggregate amount of Outcomes Payments payable by the City of Austin will not exceed $6,000,000.00, which is only applicable for Outcome Payments related to the Housing Stability Outcome.

- The aggregate amount of Outcomes Payments payable by Travis County will not exceed $3,000,000.00, which is only applicable for Outcome Payments related to the Housing Stability, Jail Bookings, and Jail Days Outcomes.

- The aggregate amount of Outcomes Payments payable by Central Health will not exceed $2,000,000.00, which is only applicable for Outcome Payments related to the Housing Stability, Jail Bookings, and Jail Days Outcomes.

- The aggregate amount of Outcomes Payments payable by Community Care Collaborative will not exceed $2,000,000.00, which is only applicable for Outcome Payments related to the Inpatient Days and Emergency Department Visits Outcomes.

- The aggregate amount of Outcomes Payments payable by Episcopal Health Foundation will not exceed $2,000,000.00, which is only applicable for Outcome Payments related to the Inpatient Days and Emergency Department Visits Outcomes.

- The remaining $500,000.00 of Outcomes Payments will be payable through grant funding from the United States Department of Housing and Urban Development (“HUD”) and the United States Department of Justice (“DOJ”), which is applicable for Outcome Payments related to the Housing Stability Outcome. Per this document, any unused Outcome Payments may be applied to the Inpatient Days, Emergency Department Visits Outcome.

Up to $8,000,000.00 may be used for Outcome Payments related to the Housing Stability Outcome (“Max Housing Stability Outcome Payment”). Per the terms of Section D ‘Calculation of Outcomes Payments’ of this Schedule 3, up to $500,000.00 of the Max Housing Stability Outcome Payment may be applied to either the Inpatient Days or Emergency Department Visits Outcome. Unused portions of the Max Housing Stability Outcome Payment may not be used to make Outcome Payments on other Outcomes.

Up to $6,000,000.00 (“Max Health Outcome Payment”) plus any unused portion of the Max Housing Stability Outcome Payment (up to $500,000.00) may be used for Outcome Payments related to the Inpatient Days or Emergency Department Visits Outcomes. Unused portions of the Max Health Outcome Payment may not be used to make Outcome Payments on other Outcomes.

Up to $1,500,000.00 (“Max Criminal Justice Outcome Payment”) plus any unused portion of the Max Housing Stability Outcome Payment (up to $500,000.00) may be used for Outcome Payments related to the Jail Bookings or Jail Days Outcomes. Unused portions of the Max Criminal Justice Outcome Payment may not be used to make Outcome Payments on other Outcomes.

Any unearned Outcome Payments for Cohort 1 may be used to make Outcome Payments for Cohort 2 and Cohort 3 Outcomes. Any unearned Outcome Payments for Cohort 2 may be used to make Outcome Payments for Cohort 3 Outcomes.
d. Calculation of Outcome Payments

Notwithstanding any formula or calculation described below, the minimum Outcome Payment amount will always be zero ($0.00). In no event will a “negative” Outcome Payment amount result in payments being owed by any entity to the Payors.

i. Housing Stability Outcome Payment

The Housing Stability Outcome will be calculated per the methodology outlined in Schedule 2 (Project Evaluation). Only individuals that achieve a minimum of six (6) Months of Housing Stability or who achieve a qualified Early Exit will be eligible for an Outcome Payment, where payment is calculated as follows per Project Participant:

\[ \text{Number of Months} \times \text{Price per Month} \]

The Price per Month will follow the below guidelines:

(i) The Price per Month for months 0 – 12 is $2,025

(ii) The Price per Month for months 13 – 18 is $2,500

For example, the payment calculation for a Housing Stability Outcome of eighteen (18) consecutive Months would be:

\[ (12 \times $2,025) + (6 \times $2,500) = $39,300 \]

Housing Stability Outcome Payments for each Payor will be calculated based on each Payor’s portion of the Max Housing Stability Outcome Payment and paid concurrently.

(i) The [City of Austin] will pay $1,518 of the $2,025 per month per person for Housing Stability between 0 – 12 mos.

(ii) The [City of Austin] will pay $1,875 of the $2,500 per month per person for Housing Stability between 13 – 18 mos.

(iii) [Travis County] will pay $380 of the $2,025 per month per person for Housing Stability between 0 – 12 mos.

(iv) [Travis County] will pay $469 of the $2,500 per month per person for Housing Stability between 13 – 18 mos.

(v) Grant funding from HUD and the DOJ will pay $127 of the $2,025 per month per person for Housing Stability between 0 – 12 mos.

(vi) Grant funding from HUD and DOJ will pay $156 of the $2,500 per month per person for Housing Stability between 13 – 18 mos.

ii. Inpatient Days Outcome Payment
The Inpatient Days Outcome will be calculated per the methodology outlined in Schedule 2 (Project Evaluation), where the change (%) in Inpatient Days is:

\[
\frac{\text{Total Cohort Inpatient Days Pre-PSH Entry (18 months)} - \text{Total Cohort Inpatient Days Post-PSH Entry (18 months)}}{\text{Total Cohort Inpatient Days Pre-PSH Entry (18 months)}}
\]

Outcome Payments will be determined for each Cohort, where payment is calculated as follows:

\[\text{Reduction \% in Inpatient Days per Cohort} \times 100 \times \text{Total Number of Participants in the Cohort} \times \$960\]

Inpatient Days Outcome Payments for each Payor will be calculated based on their portion of the Max Health Outcome Payment and paid concurrently.

(i) [Central Health] will pay $320 of the $960 per % reduction per Cohort.

(ii) [Community Care Collaborative] will pay $320 of the $960 per % reduction per Cohort.

(iii) [Episcopal Health Foundation] will pay $320 of the $960 per % reduction per Cohort.

In the event that the following conditions are met, up to $500,000.00 of the Max Housing Stability Outcome Payment can be applied to the Inpatient Days Outcome Payment at the rates set forth in Section B of this document “Price per Outcome”:

(i) Housing Stability Outcome Payments are less than the Max Housing Stability Outcome Payment and;

(ii) Inpatient Days and Emergency Department Visits Outcome Payments exceed the Max Health Outcome Payment.

### iii. Emergency Department Visits Outcome Payment

The Emergency Department Visits Outcome will be calculated per the methodology outlined in Schedule 2 (Project Evaluation), where the change (%) in Emergency Department Visits is:

\[
\frac{\text{Total Cohort Emergency Department Visits Pre-PSH Entry (18 months)} - \text{Total Cohort ED Visits Post-PSH Entry (18 months)}}{\text{Total Cohort ED Visits Pre-PSH Entry (18 months)}}
\]

Outcome Payments will be determined for each Cohort, where payment is calculated as follows:

\[\text{Reduction \% in ED Visits per Cohort} \times 100 \times \text{Total Number of Participants in the Cohort} \times \$192\]

Emergency Department Visits Outcome Payments for each Payor will be calculated based on their portion of the Max Health Outcome Payment and paid concurrently.

(i) [Central Health] will pay $64 of the $192 per % reduction per Cohort.

(ii) [Community Care Collaborative] will pay $64 of the $192 per % reduction per Cohort.
(iii) [Episcopal Health Foundation] will pay $64 of the $192 per % reduction per Cohort.

In the event that the following conditions are met, up to $500,000.00 of the Max Housing Stability Outcome Payment can be applied to the Emergency Department Visits Outcome Payment at the rates set forth in Section B of this document “Price per Outcome”:

(i) Housing Stability Outcome Payments are less than the Max Housing Stability Outcome Payment and;

(ii) Inpatient Days and Emergency Department Visits Outcome Payments exceed the Max Health Outcome Payment.

iv. Jail Bookings Outcome Payment

The Jail Bookings Outcome will be calculated per the methodology outlined in Schedule 2 (Project Evaluation), where the change (%) in Jail Bookings is:

\[
\frac{\text{Total Cohort Jail Bookings Pre-PSH Entry (18 months)} - \text{Total Cohort Jail Bookings Post-PSH Entry (18 months)}}{\text{Total Cohort Jail Bookings Pre-PSH Entry (18 months)}}\]

Outcome Payments will be determined for each Cohort, where payment is calculated as follows:

\[\text{Reduction (\%)} \times 100 \times \text{Number of Participants in the Cohort} \times $150\]

Jail Bookings Outcome Payments for each Payor will be calculated based on their portion of the Max Criminal Justice Outcome Payment and paid concurrently.

(i) [Travis County] will pay $150 of the $150 per % reduction per Cohort.

In the event that the following conditions are met, up to $500,000.00 of the Max Housing Stability Outcome Payment can be applied to the Jail Bookings Outcome Payment at the rates set forth in Section B of this document “Price per Outcome”:

(i) Housing Stability Outcome Payments are less than the Max Housing Stability Outcome Payment and;

(ii) Jail Bookings and Jail Days Outcome Payments exceed the Max Criminal Justice Outcome Payment.

v. Jail Days Outcome Payment

The Jail Days Outcome will be calculated per the methodology outlined in Schedule 2 (Project Evaluation), where the change (%) in Jail Days is:

\[
\frac{\text{Total Cohort Jail Days Pre-PSH Entry (18 months)} - \text{Total Cohort Jail Days Post-PSH Entry (18 months)}}{\text{Total Cohort Jail Days Pre-PSH Entry (18 months)}}\]

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Outcome Payments will be determined for each Cohort, where payment is calculated as follows:

\[ \text{Reduction (\%)} \times \text{Jail Days per Cohort} \times 100 \times \text{Total Number of Participants in the Cohort} \times \$400 \]

Jail Days Outcome Payments for each Payor will be calculated based on their portion of the Max Criminal Justice Outcome Payment and paid concurrently.

(i) [Travis County] will pay $400 of the $400 per % reduction per Cohort.

In the event that the following conditions are met, up to $500,000.00 of the Max Housing Stability Outcome Payment can be applied to the Jail Days Outcome Payment at the rates set forth in Section B of this document “Price per Outcome”:

(i) Housing Stability Outcome Payments is less than the Max Housing Stability Outcome Payment and;

(ii) Jail Bookings and Jail Days Outcome Payments exceed the Max Criminal Justice Outcome Payment.

II. Calculation of Early Outcome Payments

In the event of an early termination of the Agreement in accordance with Article VIII, the Evaluator and AT Home LLC will calculate an early outcome payment (“Early Outcome Payment”) for payment by PAATH LLC and each of the Payors, as applicable. The Early Outcome Payment will consist of the i) Early Housing Stability Outcome Payment (if any), ii) Early Inpatient Days Outcome Payment, iii) Early Emergency Department Visits Outcome Payment, iv) Early Jail Bookings Outcome Payment, and v) Early Jail Days Outcome Payment, each calculated as follows:

a. Early Housing Stability Outcome Payment

(i) In the event of an early termination pursuant to Section 7.1(a), (b) or (c) of any Payor Contract, the Evaluator will complete an early determination of the Housing Stability Outcome for all Program Participants Enrolled as of the date of such termination, irrespective of whether or not they achieved the minimum of six (6) Months of Housing Stability, and provide a report on such determinations to AT Home LLC. AT Home LLC will then calculate an Early Housing Stability Outcome Payment as set forth above, for Months of Housing Stability achieved from the date Housing Stability Outcome Payments were last calculated in the most recent Outcomes Report up to the date of termination.

(ii) In the event of an early termination for any reason other than as described in (i) above, the Evaluator will complete an early determination of the Housing Stability Outcome for all Program Participants Enrolled as of the date of such termination who achieved the minimum of six (6) Months of Housing Stability, or had a qualified Early Exit, and provide a report on such
determinations to AT Home LLC. AT Home LLC will then calculate an Early Housing Stability Outcome Payment as set forth above, for Months of Housing Stability achieved from the date Housing Stability Outcome Payments were last calculated in the most recent Outcomes Report up to the date of termination.

b. Early Inpatient Days Outcome Payment and Early Emergency Department Visits Outcome Payment

(i) If the early termination occurs prior to the calculation of the Inpatient Days and Emergency Department Visits Outcomes for Cohort 1, the Evaluator will complete an early determination of the Inpatient Days and Emergency Department Visits Outcomes for all [Program Participants] Enrolled as of the date of such termination, and provide a report on such determinations to AT Home LLC. AT Home LLC will then calculate an Early Inpatient Days Outcome Payment and an Early Emergency Department Visits Outcome Payment as set forth above.

(ii) If the early termination occurs after the calculation of the Inpatient Days and Emergency Department Visits Outcomes for Cohort 1 but prior to the calculation of the Inpatient Days and Emergency Department Visits Outcomes for Cohort 2, the Evaluator will complete an early determination of the Inpatient Days and Emergency Department Visits Outcomes for all [Program Participants] Enrolled in Cohort 2 as of the date of such termination, and provide a report on such determinations to AT Home LLC. AT Home LLC will then calculate an Early Inpatient Days Outcome Payment and an Early Emergency Department Visits Outcome Payment as set forth above.

(iii) If the early termination occurs after the calculation of the Inpatient Days and Emergency Department Visits Outcomes for Cohort 2 but prior to the calculation of the Inpatient Days and Emergency Department Visits Outcomes for Cohort 3, the Evaluator will complete an early determination of the Inpatient Days and Emergency Department Visits Outcomes for all [Program Participants] Enrolled in Cohort 3 as of the date of such termination, and provide a report on such determinations to AT Home LLC. AT Home LLC will then calculate an Early Inpatient Days Outcome Payment and an Early Emergency Department Visits Outcome Payment as set forth above.

c. Early Jail Bookings Outcome Payment and Early Jail Days Outcome Payment

(i) If the early termination occurs prior to the calculation of the Jail Bookings and Jail Days Outcomes for Cohort 1, the Evaluator will complete an early determination of the Jail Bookings and Jail Days Outcomes for all Program
Participants Enrolled as of the date of such termination, and provide a report on such determinations to AT Home LLC. AT Home LLC will then calculate an Early Jail Bookings Outcome Payment and an Early Jail Days Outcome Payment as set forth above.

(ii) If the early termination occurs after the calculation of the Jail Bookings and Jail Days Outcomes for Cohort 1 but prior to the calculation of the Jail Bookings and Jail Days Outcomes for Cohort 2, the Evaluator will complete an early determination of the Jail Bookings and Jail Days Outcomes for all Program Participants Enrolled in Cohort 2 as of the date of such termination, and provide a report on such determinations to AT Home LLC. AT Home LLC will then calculate an Early Jail Bookings Outcome Payment and an Early Jail Days Outcome Payment as set forth above.

(iii) If the early termination occurs after the calculation of the Jail Bookings and Jail Days Outcomes for Cohort 2 but prior to the calculation of the Jail Bookings and Jail Days Outcomes for Cohort 3, the Evaluator will complete an early determination of the Jail Bookings and Jail Days Outcomes for all Program Participants Enrolled in Cohort 3 as of the date of such termination, and provide a report on such determinations to AT Home LLC. AT Home LLC will then calculate an Early Jail Bookings Outcome Payment and an Early Jail Days Outcome Payment as set forth above.