

**NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT  
Capital Budget  
Fiscal Year 2018-2019  
Exhibit A**

	<u>Funding Source</u>	<b>New Funding Fiscal Year 2018-19</b>
<b>SOURCES OF FUNDS</b>		
Transfer from City of Austin's General Obligation Bond Fund		42,000,000
<b>Total Sources of Funds</b>		<b><u>42,000,000</u></b>
<b>USES OF FUNDS</b>		
<b><u>Homeowner Assistance Program</u></b>		
GO Repair! Program	G.O. Bonds	2,000,000
<b><u>Housing Developer Assistance Program</u></b>		
Rental Housing Development Assistance	G.O. Bonds	16,000,000
Ownership Housing Development Assistance	G.O. Bonds	4,000,000
Land Acquisition	G.O. Bonds	20,000,000
<b>Total Uses of Funds</b>		<b><u>42,000,000</u></b>