

**NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT**  
**Capital Budget**  
**Fiscal Year 2018-2019**  
**Exhibit A**

	<u><b>Funding Source</b></u>	<u><b>New Funding Fiscal Year 2018-19</b></u>
<b>SOURCES OF FUNDS</b>		
Transfer from City of Austin's General Obligation Bond Fund		42,000,000
<b>Total Sources of Funds</b>		<u><u><b>42,000,000</b></u></u>
<b>USES OF FUNDS</b>		
<u><b>Homeowner Assistance Program</b></u>		
GO Repair! Program	G.O. Bonds	2,000,000
<u><b>Housing Developer Assistance Program</b></u>		
Rental Housing Development Assistance	G.O. Bonds	16,000,000
Ownership Housing Development Assistance	G.O. Bonds	4,000,000
Land Acquisition	G.O. Bonds	20,000,000
<b>Total Uses of Funds</b>		<u><u><b>42,000,000</b></u></u>