

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/11/19

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve the waiver of certain fees for Barton Springs University Day, produced by Save Our Springs Alliance, to be held on April 23, 2019 and September 17, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,300	Admission Fees
\$1,300	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$1,300. This item waives or reimburses all estimated fees.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.