

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/11/19

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the 2019 Conference for Community Arts Education - Austin Planning Meeting, hosted by the National Guild for Community Arts Education, which was held on February 27, 2019 at the Mexican American Cultural Center.

CURRENT YEAR IMPACT:

Fees Waived:

\$483	Rental Fees
\$483	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$483. This item waives or reimburses the total fee amount of \$483.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$183; Council Member Harper-Madison, \$100; Council Member Tovo, \$100; and Council Member Ellis, \$100.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.